

April 1, 2025

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL
JOINT COMMITTEE
REGULAR MEETING

The Regular Meeting of the Bethlehem Area Vocational-Technical School Joint Committee was held on the evening of the above date, beginning at 7:20 p.m. at the Bethlehem Area Vocational-Technical School, 3300 Chester Avenue, Bethlehem, PA, for general purposes.

Members Present: Directors Michael Faccinetto, Shannon Patrick, Michael Recchiuti, Emily Schenkel, Silagh White, Cedric Dettmar, Ross Makary, Kristin Soldridge – eight. Absent: Director Vivian Demko - one

Others Present: Dr. Jack Silva, Superintendent of Bethlehem Area School District and BAVTS Superintendent of Record, Mr. Adam S. Lazarchak, Executive Director of BAVTS; Mr. Donald F. Spry, II, Solicitor, Mrs. Susan Fahrenkopf, Secretary/ Treasurer; Mrs. Debra Miller, Business Administrator, and interested staff members.

An Executive Session was held before the regular meeting regarding personnel matters.

The minutes of the March 4, 2025 meeting were approved on motion of Directors Faccinetto and Patrick and unanimous voice vote.

The Report of the Secretary/Treasurer for the period ending February 28, 2025, was approved on motion of Directors Faccinetto and Makary and unanimous voice vote.

To the Members of the Joint Committee
 Bethlehem Area Vocational-Technical School

April 1, 2025

Ladies and Gentlemen:

Your Treasurer respectfully submits the following report for the period ending

February 28, 2025

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL				
FUND NAME	BALANCE	RECEIPTS	DISBURSEMENTS	BALANCE
	February 1, 2025			February 28, 2025
General includes PLGIT/CD	2,673,481.19	1,347,362.51	(959,336.66)	3,061,507.04
House Project	144,145.66	2.33	(708.76)	143,439.23
Production	169,385.23	10,345.67	(8,287.63)	171,443.27
Capital Reserves includes PLGIT/CD	4,388,519.98	11,964.10	(6,300.00)	4,394,184.08
Payroll	6,464.40	563,725.09	(560,792.72)	9,396.77
Cafeteria	83,196.67	9,518.10	(15,222.49)	77,492.28
Adult Education includes PLGIT/CD	356,519.45	36,177.64	(57,766.19)	334,930.90
Student Activities	57,549.74	17,785.33	(12,943.07)	62,392.00
TOTALS	7,879,262.32	1,996,880.77	(1,621,357.52)	8,254,785.57

**GENERAL , HOUSE PROJECT, PRODUCTION FUNDS, CHECKING ACCOUNT - EMBASSY BANK
 GENERAL, HOUSE PROJECT, PRODUCTION FUNDS - CASH ACCTS**

February 1, 2025			2,113,065.38
RECEIPTS			
Production	10,342.88		
Interest	40.82		
District Contrib.	861,575.86		
District Contrib./Auth.			
State / Fed Funds	441,202.11		
Tuition			
Other	26,130.14		
Transfers - PLGIT			
Inter-Fund Transfers	15,629.48	1,354,921.29	
DISBURSEMENTS			
Prepaid Bills	(83,095.89)		
Bill Listings	(335,852.28)		
Payroll	(539,202.57)		
Other--Authority Bond			
Fees	(305.37)		
Void Checks	31.00		
Transfers - PLGIT		(958,425.11)	
February 28, 2025	ADJ BOOK BALANCE		2,509,561.56

BANK RECONCILIATION

February 28, 2025

Bank Balance	2,522,486.08
Memo	
Outstanding Checks	(13,202.10)
Deposit in Transit	277.58
February 28, 2025	ADJ BANK BALANCE
	2,509,561.56

To the Members of the Joint Committee
 Bethlehem Area Vocational-Technical School
Ladies and Gentlemen:

April 1, 2025

Your Treasurer respectfully submits the following report for the period ending

February 28, 2025

PA LOCAL GOVERNMENT INVESTMENT TRUST (GENERAL FUND)

February 1, 2025			873,946.70
	Transfers In	0.00	
	Interest	2,789.22	
	P Card purchases	(9,907.94)	
	Transfers Out		
	Transfers Out-CD purch		
February 28, 2025	ADJ BOOK BALANCE		866,827.98

BANK RECONCILIATION

	February 28, 2025		
Bank Balance		866,827.98	
Deposit in Transit			
Outstanding Checks			
February 28, 2025	ADJ BANK BALANCE		866,827.98
Average Yield for Feb 2025 is 4.19%			

CAPITAL RESERVES - EMBASSY BANK

February 1, 2025			678,306.99
	Receipts	0.00	
	Interest	12.95	
	Void Checks	0.00	12.95
	Fees		
	Disbursements	(6,300.00)	(6,300.00)
February 28, 2025	ADJ BOOK BALANCE		672,019.94

BANK RECONCILIATION

	February 28, 2025		
Bank Balance		672,019.94	
Memos			
Outstanding Checks		0.00	
Deposit in Transit		0.00	
February 28, 2025	ADJ BANK BALANCE		672,019.94

PA LOCAL GOVERNMENT INVESTMENT TRUST (CAPITAL RESERVES)

February 1, 2025			3,710,212.99
	Transfers In	0.00	
	Interest	11,951.15	
	Transfers Out	0.00	
	Transfers Out-CD purch	0.00	
February 28, 2025	ADJ BOOK BALANCE		3,722,164.14

BANK RECONCILIATION

	February 28, 2025		
Bank Balance		3,722,164.14	
Outstanding Checks		0.00	
February 28, 2025	ADJ BANK BALANCE		3,722,164.14
Average Yield for Feb 2025 is 4.19%			

To the Members of the Joint Committee
Bethlehem Area Vocational-Technical School

April 1, 2025

Ladies and Gentlemen:

Your Treasurer respectfully submits the following report for the period ending

February 28, 2025

PAYROLL FUND - EMBASSY BANK

February 1, 2025			6,464.40
	Receipts	563,723.71	
	Interest	1.38	
	Void Checks		563,725.09
	Fees		
	Disbursements	(560,792.72)	(560,792.72)
February 28, 2025	ADJ BOOK BALANCE		9,396.77

BANK RECONCILIATION

	February 28, 2025		
Bank Balance		18,240.35	
Memos			
Outstanding Checks		(8,843.58)	
Deposit in Transit			
February 28, 2025	ADJ BANK BALANCE		9,396.77

CAFETERIA FUND - EMBASSY BANK

February 1, 2025			83,196.67
	Receipts	9,516.53	
	Transfers		
	Interest	1.57	9,518.10
	Disbursements	(15,222.49)	
	Void Check	0.00	(15,222.49)
February 28, 2025	ADJ BOOK BALANCE		77,492.28

BANK RECONCILIATION

	February 28, 2025		
Bank Balance		77,483.63	
Memos		0.00	
Outstanding Checks		0.00	
Deposit in Transit		8.65	
February 28, 2025	ADJ BANK BALANCE		77,492.28

ADULT EDUCATION FUND - EMBASSY BANK

February 1, 2025			356,519.45
	Receipts	36,171.06	
	PLGIT Transfers	0.00	
	Interest	6.58	36,177.64
	Disbursements	(57,766.19)	
	Void Checks	0.00	
	PLGIT Transfer	0.00	(57,766.19)
February 28, 2025	ADJ BOOK BALANCE		334,930.90

BANK RECONCILIATION

	February 28, 2025		
Bank Balance		333,737.90	
Memos		0.00	
Outstanding Checks		(382.00)	
Deposit in Transit		1,575.00	
February 28, 2025	ADJ BANK BALANCE		334,930.90

To the Members of the Joint Committee
Bethlehem Area Vocational-Technical School

April 1, 2025

Ladies and Gentlemen:

Your Treasurer respectfully submits the following report for the period ending

February 28, 2025

STUDENT ACTIVITY ACCT -EMBASSY BANK

February 1, 2025			57,549.74
	Receipts	17,784.30	
	Other		
	Interest	1.03	17,785.33
	Disbursements	(12,943.07)	
	Other--Ret'd Check		
	Voided Check	0.00	(12,943.07)
February 28, 2025	ADJ BOOK BALANCE		62,392.00

BANK RECONCILIATION

February 28, 2025

Bank Balance	62,482.40	
Outstanding Checks	(90.40)	
Deposit in Transit	0.00	
February 28, 2025	ADJ BANK BALANCE	62,392.00

REPORT OF DEPOSITORIES

February 28, 2025

EMBASSY BANK

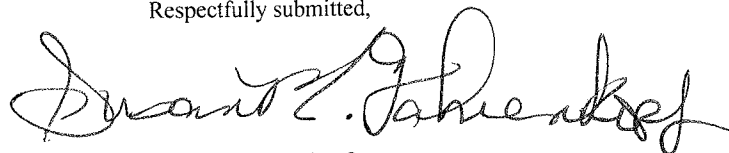
General Fund	2,522,486.08
Capital Reserve	672,019.94
Payroll Account	18,240.35
Cafeteria Fund	77,483.63
Adult Ed. Fund	333,737.90
Student Activity Fund	62,482.40

PLGIT

PLGIT General Fund	866,827.98	
PLGIT CD (General Fund)	0.00	866,827.98
PLGIT Capital Reserve	3,722,164.14	
PLGIT CD (Cap Reserve)	0.00	3,722,164.14
PLGIT Adult Fund	0.00	
PLGIT CD (Adult Fund)	0.00	0.00

TOTAL BANK BALANCES 8,275,442.42

Respectfully submitted,



Susan M. Fahrenkopf
Secretary/Treasurer

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL

April 1, 2025

PAYMENT OF BILLS

RECOMMENDATION:

a.) GENERAL BUDGET

That the bills through April 1, 2025 for the General Budget as tabulated on the following pages and certified as to correctness and receipt of materials or services, be paid.

MOTION BY: Director White
SECOND BY: Director Patrick
ROLL CALL Motion carried by the following roll call vote: Aye:
Directors Faccinetto, Patrick, Recchiuti, Schenkel, White, Dettmar,
Makary, Soldridge – eight; Nay: none

REPORT DATE
4/1/2025

BETHLEHEM AREA VOCATIONAL - TECHNICAL SCHOOL

EMBASSY BANK - GENERAL FUND

CHECK DATE	PREPAY	CHECK NUMBER	VENDOR	AMOUNT	DESCRIPTION
3/5/2025	Y	33913	COMM OF PA.	\$ 32.00	APPLICATION FEE - STATE BOARD OF COSMETOLOGY
3/5/2025	Y	33914	NRG BUSINESS MARKETING	\$ 2,423.54	24-25 GAS SUPPLY
3/5/2025	Y	33915	QUADIANT FINANCE USA INC.	\$ 3,000.00	POSTAGE FOR METER
3/5/2025	Y	33916	UGI UTILITIES	\$ 1,684.03	GAS SERVICE
3/5/2025	Y	33917	VERIZON WIRELESS	\$ 304.88	CELL PHONES
3/5/2025	Y	33918	WEX BANK	\$ 36.47	FUEL FOR SCHOOL VEHICLES
3/12/2025	Y	33919	CANON SOLUTIONS AMERICA, INC.	\$ 238.14	COPIER MAINTENANCE FEE
3/12/2025	Y	33920	CITY OF BETHLEHEM	\$ 1,617.75	WATER BILL
3/12/2025	Y	33921	PP&L	\$ 19,913.98	24-25 ELECTRIC
3/12/2025	Y	33922	UGI ENERGY SERVICES LLC	\$ 2,884.01	GAS SERVICE
3/19/2025	Y	33923	CANON FINANCIAL SERVICES, INC.	\$ 2,028.59	LEASE RENTAL OF HARDWARE - COPIERS
3/19/2025	Y	33924	HERSHEY RESORTS COMPANY	\$ 8,148.00	LODGING FOR SKILLSUSA STATE COMPETITION
3/19/2025	Y	33925	SERVICE ELECTRIC CABLE TV	\$ 98.50	PHONE SERVICE
3/19/2025	Y	33926	UGI UTILITIES	\$ 3,378.85	GAS SERVICE
3/21/2025	Y	33927	EMBASSY BANK -	\$ 8,775.19	SOFTWARE, SUPPLIES, TRAVEL, TRANSPORTATION, FEES
3/25/2025	Y	33928	TESTOUT.COM	\$ 1,782.00	SITE LICENSE - COMPUTER NETWORKING
3/26/2025	Y	33929	LOWES BUSINESS ACCOUNT	\$ 2,737.71	BUILDING TRADES SUPPLIES
4/1/2025		33930	ADAM LAZARCHAK	\$ 270.06	MILEAGE REIMBURSEMENT
4/1/2025		33931	ADVANCE AUTO PARTS	\$ 1,270.11	AUTO TECH & MAINTENANCE SUPPLIES
4/1/2025		33932	ALL-PHASE ELECTRIC SUPPLY CO.	\$ 3,033.60	BUILDING TRADES & ELECTRICAL SUPPLIES
4/1/2025		33933	AMAZON CAPITOL SERVICES	\$ 24,239.55	CLASSROOM, OFFICE, NURSE & MAINTENANCE SUPPLIES
4/1/2025		33934	APPLE INC.	\$ 91,936.00	COMPUTERS - APPLE REFRESH
4/1/2025		33935	ARAMSCO INC DBA PENN VALLEY CHEMICAL	\$ 809.79	MAINTENANCE SUPPLIES
4/1/2025		33936	ASSETWORKS INC.	\$ 2,236.08	ANNUAL FEE - WEB BASED SOFTWARE SUBSCRIPTION
4/1/2025		33937	AUTOZONE	\$ 165.85	AUTO TECH SUPPLIES
4/1/2025		33938	AYKROYD HARDWARE	\$ 901.96	CARPENTRY & BUILDING TRADES SUPPLIES
4/1/2025		33939	BATH SUPPLY	\$ 3,025.22	PLUMBING SUPPLIES
4/1/2025		33940	BILL FLANNERY AUTOMOTIVE	\$ 569.58	AUTO COLLISION SUPPLIES
4/1/2025		33941	BINDICS CUSTOM SCREEN PRINTING	\$ 395.50	CLASS SHIRTS
4/1/2025		33942	BRENNTAG SOLUTIONS	\$ 699.10	BAKING SUPPLIES
4/1/2025		33943	BURMAX CO.	\$ 2,931.36	COSMETOLOGY & ESTHETICS SUPPLIES

4/1/2025	33944	CAROLINA BIOLOGICAL SUPPLY CO.	\$	91.27	MEDICAL SCIENCE SUPPLIES
4/1/2025	33945	CARTRIDGE XCHANGE LL	\$	1,237.50	TONER / INK CARTRIDGES
4/1/2025	33946	CHA CONSULTING INC.	\$	7,432.66	RETAINER, ENGINEERING FEES
4/1/2025	33947	CHRIN HAULING, INC	\$	2,676.80	TRASH REMOVAL
4/1/2025	33948	CLARK SERVICE GROUP INC	\$	328.75	SERVICE CALL - CULINARY REPAIRS
4/1/2025	33949	CM REGENT LLC	\$	2,780.30	APRIL 2025 LIFE/LTD
4/1/2025	33950	COMMONWEALTH OF PA-UNCLAIMED	\$	1,193.36	UNCLAIMED PROPERTY RETURN TO STATE
4/1/2025	33951	CONNIE MUSCHKO	\$	225.03	MILEAGE REIMBURSEMENT
4/1/2025	33952	DEAN RUCH	\$	177.10	MILEAGE REIMBURSEMENT
4/1/2025	33953	DICK BLICK CO. INC.	\$	778.58	COMMERCIAL ARTS SUPPLIES
4/1/2025	33954	DIGIKEY CORP.	\$	3,517.32	ELECTRONICS SUPPLIES
4/1/2025	33955	EASTERN AUTOPARTS WAREHOUSE	\$	560.99	AUTO TECH SUPPLIES
4/1/2025	33956	EBTEP	\$	165,863.61	APRIL 2025 MEDICAL/DENTAL/RX
4/1/2025	33957	ECCOTROL LLC	\$	4,260.00	BOILER MAINTENANCE REPAIRS
4/1/2025	33958	HARTMAN PUBLISHING	\$	2,991.56	HEALTH CAREERS TEXTBOOKS
4/1/2025	33959	HIGHMARK BLUE SHIELD	\$	1,097.75	APRIL 2025 VISION
4/1/2025	33960	HSA MECHANICAL INC.	\$	536.75	MAINTENANCE SERVICE CALL
4/1/2025	33961	INTEGRA ONE	\$	2,400.00	TECHNOLOGY SUPPORT AGREEMENT
4/1/2025	33962	INTEGRITEC INC.	\$	235.00	WATER TREATMENT
4/1/2025	33963	JANELLE SCHAEFFER	\$	165.50	REIMBURSEMENT
4/1/2025	33964	KEYSTONE FIRE AND SECURITY	\$	163.00	IT SERVICE CALL
4/1/2025	33965	KIMBALL MIDWEST	\$	2,027.93	AUTO TECH SUPPLIES
4/1/2025	33966	KRISTIN SOLDRIDGE	\$	40.00	BAKING ORDER REFUND
4/1/2025	33967	L & W SUPPLY CORPORATION	\$	1,893.18	BUILDING TRADES SUPPLIES
4/1/2025	33968	L.V. JANITORIAL SUPPLY	\$	1,210.00	MAINTENANCE SUPPLIES
4/1/2025	33969	MACGILL & CO.	\$	563.17	NURSE SUPPLIES
4/1/2025	33970	MASONRY INSTRUCTORS ASSOC. OF PA.	\$	100.00	MEMBERSHIP FEE
4/1/2025	33971	MCMaster-CARR SUPPLY CO.	\$	41.21	PRECISION MACHINING SUPPLIES
4/1/2025	33972	MOMA	\$	309.00	NYC FIELD TRIP - COMMERCIAL ART
4/1/2025	33973	MORE MILES AUTOMOTIVE LLC	\$	68.00	SCHOOL VEHICLE INSPECTIONS
4/1/2025	33974	MOUSER ELECTRONICS	\$	517.03	ELECTRONICS SUPPLIES
4/1/2025	33975	MOYER LUMBER & HARDWARE	\$	2,383.56	CARPENTRY & BUILDING TRADES SUPPLIES
4/1/2025	33976	MOYER PEST CONTROL	\$	268.00	PEST CONTROL
4/1/2025	33977	MSC INDUSTRIAL SUPPLY CO.	\$	2,629.90	PRECISION MACHINING & ELECTRONICS SUPPLIES
4/1/2025	33978	NAPA AUTO PARTS	\$	6,474.33	AUTO TECH SUPPLIES
4/1/2025	33979	NASCO	\$	1,339.43	HEALTH CAREERS SUPPLIES
4/1/2025	33980	PEARSON EDUCATION	\$	4,470.60	TEXTBOOKS - CARPENTRY & BUILDING TRADES

4/1/2025	33981	PENN JERSEY PAPER CO.	\$	2,460.20	MAINTENANCE SUPPLIES
4/1/2025	33982	PENNSYLVANIA STEEL CO., INC.	\$	5,588.05	PREC. MACH., AUTO COLL., & WELDING SUPPLIES
4/1/2025	33983	POCKET NURSE	\$	12,511.59	HEALTH CAREERS SUPPLIES
4/1/2025	33984	POCONO MOUNTAIN DAIRIES	\$	446.74	BAKING SUPPLIES
4/1/2025	33985	QUILL CORP.	\$	2,854.27	CLASSROOM, MAINTENANCE & OFFICE SUPPLIES
4/1/2025	33986	R.E. MICHEL	\$	2,777.92	HVAC SUPPLIES
4/1/2025	33987	R.J.WALKER	\$	214.33	PLUMBING SUPPLIES
4/1/2025	33988	RESET OUTDOORS	\$	8,250.00	MENTAL HEALTH SERVICES
4/1/2025	33989	SAFETY KLEEN	\$	646.27	MACHINE CLEANING
4/1/2025	33990	SAN MAR CORPORATION	\$	654.34	GRAPHICS SUPPLIES
4/1/2025	33991	SCHOOL GATE GUARDIAN INC.	\$	95.00	SCANNER MAINTENANCE
4/1/2025	33992	SDIC	\$	2,157.74	WORKERS COMP
4/1/2025	33993	SHARDA PAPER INC	\$	1,057.24	GRAPHICS & TECH. INTEGRATION LAB SUPPLIES
4/1/2025	33994	SHOP SPECIALTIES	\$	761.00	CARPENTRY REPAIR SERVICE
4/1/2025	33995	SKILLS USA COUNCIL	\$	2,967.43	QUARTERLY SERVICES
4/1/2025	33996	SKILLS USA PENNSYLVANIA	\$	1,980.00	REGISTRATIONS FOR STATE COMPETITION
4/1/2025	33997	STATE CHEMICAL	\$	308.04	DRAIN MAINTENANCE
4/1/2025	33998	SYSCO ALLENTOWN	\$	4,876.70	CULINARY & BAKING SUPPLIES
4/1/2025	33999	TESTEQUITY LLC	\$	270.39	ELECTRONICS SUPPLIES
4/1/2025	34000	THE MORNING CALL	\$	941.90	LEGAL AD & SUBSCRIPTION RENEWAL
4/1/2025	34001	TIMES NEWS LLC	\$	279.20	LEGAL AD & SUBSCRIPTION RENEWAL
4/1/2025	34002	TRANE OF NORTHEASTERN PA.	\$	911.42	MAINTENANCE SUPPLIES
4/1/2025	34003	ULINE	\$	767.97	ELECTRONICS SUPPLIES
4/1/2025	34004	UNITED SITE SERVICES	\$	170.00	PORT O POTTY HOUSE PROJECT
4/1/2025	34005	UNIVERSAL DOOR SERVICES LLC	\$	270.00	MAINTENANCE DOOR REPAIRS
4/1/2025	34006	VIRCO INC.	\$	2,691.00	CLASSROOM CHAIRS
4/1/2025	34007	WILSON PRODUCTS	\$	12,764.89	CYLINDER RENTALS, AUTO TECH & WELDING SUPPLIES
4/1/2025	34008	WURTH USA INC.	\$	2,800.80	AUTO TECH SUPPLIES

TOTAL \$ 487,090.00

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL
3300 Chester Avenue
Bethlehem, PA 18020

April 1, 2025

To the Members of the Bethlehem Area
Vocational-Technical School Joint Committee

The administration respectfully submits the following information and recommendations:

1. MEMORANDUM OF AGREEMENT WITH THE BAVTS PROFESSIONAL
ASSOCIATION

RECOMMENDATION:

It is recommended that the Joint Committee approve the attached Memorandum of Agreement between the Bethlehem Area Vocational-Technical School and the Bethlehem Area Vocational-Technical School Professional Employees regarding tuition reimbursement and credit hour limits for professional employees whose positions require a Master's Degree.

MOTION BY: Director White
SECOND BY: Director Patrick
ROLL CALL Motion carried by the following roll call vote: Aye:
Directors Faccinetto, Patrick, Recchiuti, Schenkel, White, Dettmar,
Makary, Soldridge – eight; Nay: none

**MEMORANDUM OF AGREEMENT
BETWEEN THE BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL JOINT
COMMITTEE AND THE BAVTS PROFESSIONAL ASSOCIATION**

THIS AGREEMENT is entered into between the Bethlehem Area Vocational-Technical School ("District") and the BAVTS LEA ("Association"), collectively referred to as "the Parties";

WHEREAS, the District and the Association are parties to a collective bargaining agreement in effect through June 30, 2027;

WHEREAS, the Association is the exclusive representative for a unit of professional employees;

WHEREAS, the Parties would like to extend tuition reimbursement to members of this unit that are required to have their master's degree at the time of hire but need to obtain their permanent teacher certification.

NOW THEREFORE, the Parties hereby agree to the following:

1. The Parties agree that it is necessary to sometimes hire a new bargaining unit member that needs their Masters Degree for a Vocational Department position.
2. The Parties recognize that the bargaining unit member must obtain a permanent teacher certificate to continue to be employed.
3. The Parties agree that anyone, required to have their master's degree at the time of hire, regardless of column placement on the BAVTS salary schedule who is taking classes to secure their permanent teacher certification shall receive no more than twelve (12) credit hours per benefit year.
4. The Parties agree that anyone, required to have their master's degree at the time of hire, regardless of column placement on the BAVTS salary schedule who is taking classes to secure their permanent teacher certification shall receive a rate of assistance for all credits earned in this capacity equal to the current semester tuition for graduate studies at Temple University. The rate of assistance shall not exceed receipt and payment for the tuition for the current semester's Temple graduate rate.
5. The Parties agree that any disputes that might arise regarding the implementation of this MOA will be subject to resolution through the grievance procedures contained in the Collective Bargaining Agreement.

BAVTS PROFESSIONAL
ASSOCIATION

BAVTS JOINT COMMITTEE

DATE: _____

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL

April 1, 2025

2. 2025-2026 BUDGET CONSIDERATION

INFORMATION:

The 2025-2026 Bethlehem Area Vocational-Technical School budget in the amount of \$15,555,038 was presented at the March Joint Committee meeting.

RECOMMENDATION:

That the Joint Committee approve the preliminary 2025-2026 Bethlehem Area Vocational-Technical School budget in the amount of \$15,555,038 and recommend the adoption of that budget by the three participating school districts' Board of Directors.

MOTION BY: Director White
SECOND BY: Director Patrick
ROLL CALL Motion carried by the following roll call vote: Aye:
Directors Faccinetto, Patrick, Recchiuti, Schenkel, White, Dettmar,
Makary, Soldridge – eight; Nay: none

Due To The Length Of The Document, The Actual Budget Document Not Included In Minutes Sent To Joint Committee. They Will Be Included In Permanent Record Of Minutes.



BETHLEHEM AREA
VOCATIONAL-TECHNICAL SCHOOL

BUDGET PROPOSAL

2025 – 2026

“Navigate Your Future”

Presented to the Joint Committee on March 4, 2025

**BUDGET
ANALYSIS
SHEETS**

**BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL 2025-2026
BUDGET**

TOTAL BUDGET REVENUE ANALYSIS 2025-2026

NON-MEMBER SUPPORT	2,362,232
MEMBER DISTRICT SUPPORT	
Direct VocEd Subsidy (FAI/751 2023-24)	
BASD	883,301
NASD	471,167
SVSD	118,725
Total VocEd/Member Subsidy	1,473,193
Total Local Contribution	11,719,613
TOTAL MEMBER SUPPORT	13,192,806
TOTAL BUDGET REVENUE	15,555,038

Note: This calculation recognizes the effect of varied aid ratios in each of the sending districts

TOTAL BUDGET EXPENDITURE ANALYSIS

FTE vs MARKET VALUE IDENTIFICATION

Total Member Support	13,192,806
Less - Capital Expenditures (MV)	(390,000)
Total FTE Expenditures	12,802,806

FTE ANALYSIS - AVERAGE OF THREE YEARS

	PARTICIPATION			AVERAGE
	2021-2022	2022-2023	2023-2024	
BASD	635	739	746	707
NASD	305	352	347	335
SVSD	117	108	104	110
	1,057	1,199	1,197	1,152

AVERAGE EXTENDED AGAINST FTE-BASED EXPENDITURES

BASD	61.37%	7,857,338
NASD	29.08%	3,723,056
SVSD	9.55%	1,222,412
Total Local FTE Contribution		12,802,806

**BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL 2025-2026
BUDGET**

MARKET VALUE ANALYSIS - AVERAGE OF THREE YEARS

	2021 STEB Market Value	2022 STEB Market Value	2023 STEB Market Value	AVERAGE
BASD	10,790,271,796	11,842,450,791	12,055,376,730	11,562,699,772
NASD	3,426,107,106	4,074,613,458	4,287,593,418	3,929,437,994
SVSD	1,869,760,421	1,996,658,274	2,052,247,028	1,972,888,574
	16,086,139,323	17,913,722,523	18,395,217,176	17,465,026,341

AVERAGE EXTENDED AGAINST MARKET VALUE BASED EXPENDITURES

BASD	66.20%	258,199
NASD	22.50%	87,746
SVSD	11.30%	44,055
Total Local MV Contribution		390,000

MEMBER DISTRICT SHARE ANALYSIS

	FTE	MARKET	DIRECT VocEd	LOCAL
BASD	7,857,338	258,199	(883,301)	7,232,236
NASD	3,723,056	87,746	(471,167)	3,339,635
SVSD	1,222,412	44,055	(118,725)	1,147,742
	12,802,806	390,000	(1,473,193)	11,719,613

COMPARISONS - BUDGET 2024-2025 TO BUDGET 2025-2026

	<u>2024-2025</u>		<u>2025-2026</u>	
TOTAL ORIGINAL BUDGET	14,597,899		15,555,038	6.56%
DISTRICT SUPPORT - LOCAL				
BASD	7,052,064	62.55%	7,232,236	61.71%
NASD	3,140,829	27.86%	3,339,635	28.50%
SVSD	1,080,587	9.59%	1,147,742	9.79%
	11,273,480	100.00%	11,719,613	100.00%

CHANGE IN DIRECT DISTRICT SUPPORT FOR 2025-2026 BUDGET

BASD	180,172	2.55%
NASD	198,806	6.33%
SVSD	67,155	6.21%
	446,133	3.96%

**BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL 2025-2026
BUDGET**

RELATIONAL ANALYSIS - FTE AND MARKET VALUE AVERAGED

	<u>THREE YEAR AVERAGE FTE</u>			
	<u>2024-2025 BUDGET</u>		<u>2025-2026 BUDGET</u>	
BASD	713	63.98%	707	61.37%
NASD	327	27.08%	335	29.08%
SVSD	109	8.94%	110	9.55%

	<u>THREE YEAR AVERAGE MARKET VALUE (THOUSANDS)</u>			
	<u>2024-2025 BUDGET</u>		<u>2025-2026 BUDGET</u>	
BASD	11,110,063,942	66.89%	11,562,699,772	66.20%
NASD	3,605,694,587	21.71%	3,929,437,994	22.50%
SVSD	1,894,139,601	11.40%	1,972,888,574	11.30%

REVENUE BUDGET CATEGORY COMPARISONS

	<u>2024-2025</u>		<u>2025-2026</u>	
DISTRICTS	11,273,480	77.23%	11,719,613	75.34%
LOCAL	118,250	0.81%	128,250	0.82%
STATE	2,860,187	19.59%	3,327,788	21.39%
FEDERAL	345,982	2.37%	379,387	2.44%
	<hr/>		<hr/>	
	14,597,899		15,555,038	

EXPENSE BUDGET CATEGORY COMPARISONS

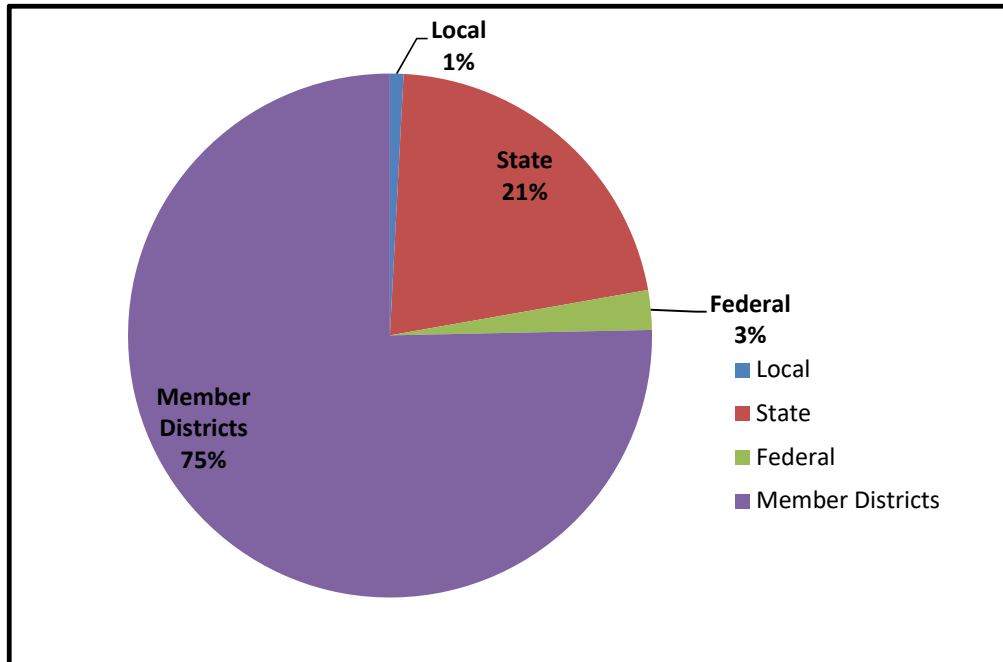
	<u>2024-2025</u>		<u>2025-2026</u>	
SALARIES	6,134,101	42.02%	6,547,957	42.10%
EMPLOYEE COSTS	4,736,370	32.45%	5,008,454	32.20%
UTILITIES	451,900	3.10%	577,400	3.71%
PROF SVCS & INSURANCE	503,838	3.45%	606,538	3.90%
GEN REPL & MAINT	659,947	4.52%	733,188	4.71%
SUPPLIES / TEXTS / S'WARE	1,400,513	9.59%	1,419,582	9.13%
CAPITAL (Mkt Value)	450,000	3.08%	390,000	2.51%
OTHER	261,230	1.79%	271,919	1.75%
	<hr/>		<hr/>	
	14,597,899		15,555,038	

GRAPHS:

**REVENUES
EXPENDITURES
STUDENT MEMBERSHIP
DISTRICT CONTRIBUTIONS**

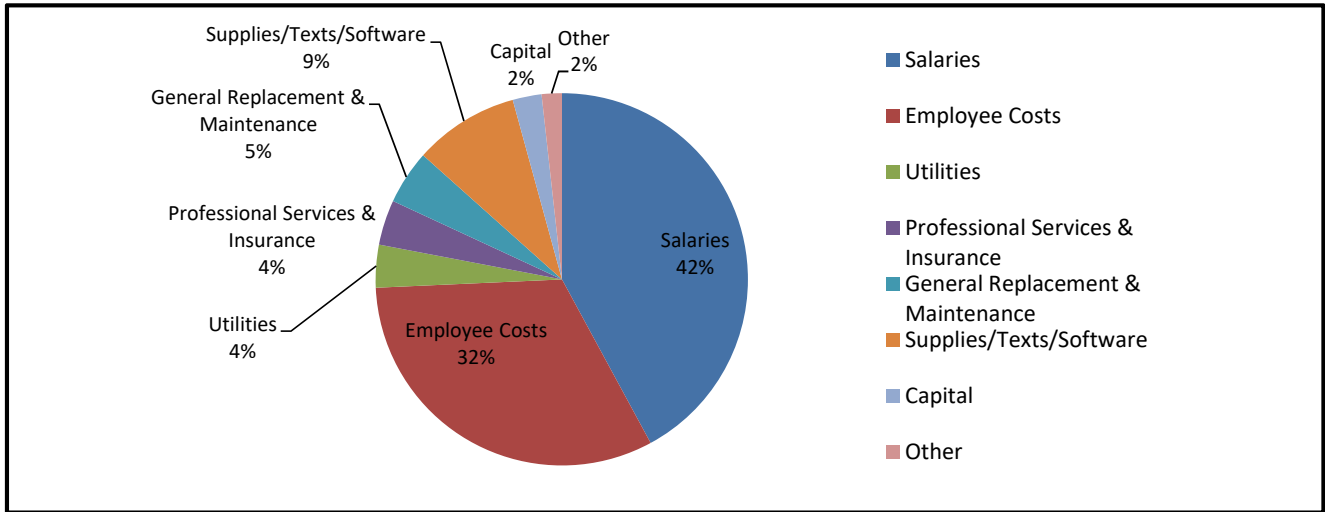
REVENUE SOURCES

2025-2026		
Local	\$	128,250
State		3,327,788
Federal		379,387
Member Districts		11,719,613
Total	\$	<u>15,555,038</u>



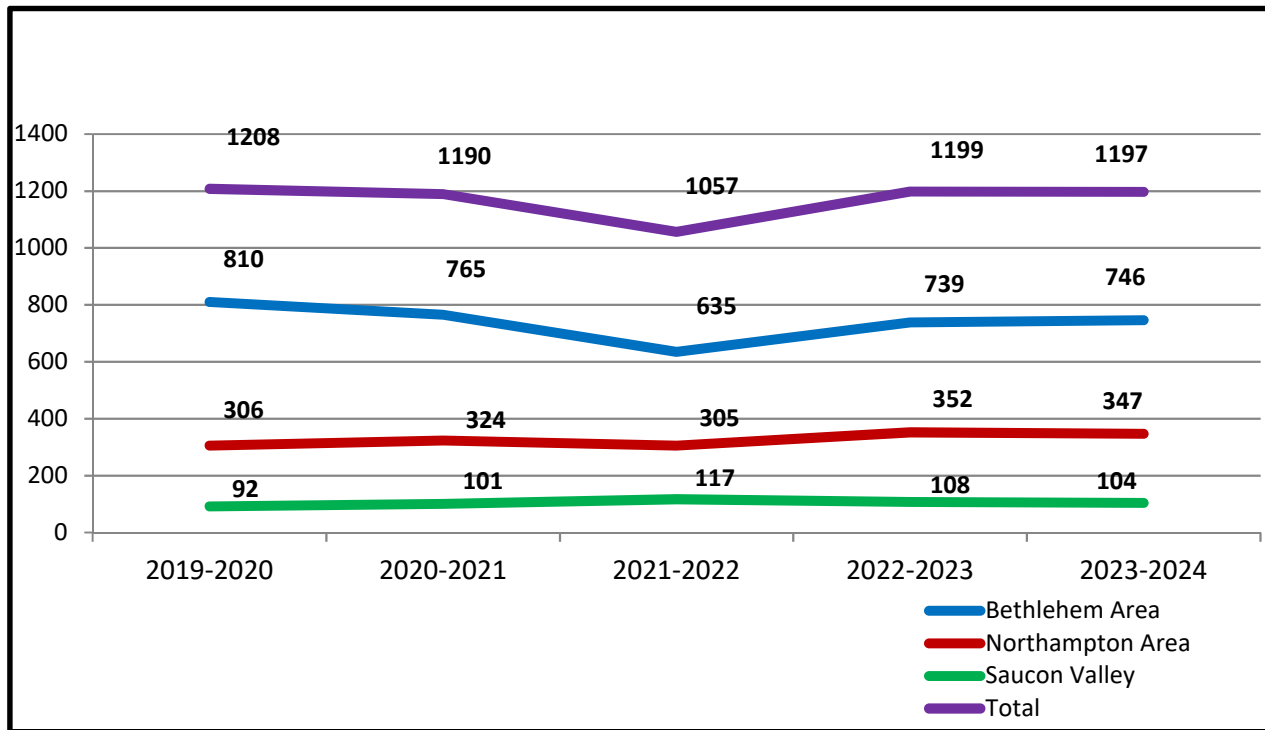
EXPENDITURES BY CATEGORY

	2025-2026
Salaries	\$ 6,547,957
Employee Costs	5,008,454
Utilities	577,400
Professional Services & Insurance	606,538
General Replacement & Maintenance	733,188
Supplies/Texts/Software	1,419,582
Capital	390,000
Other	271,919
Total	\$ 15,555,038



STUDENT MEMBERSHIP TREND

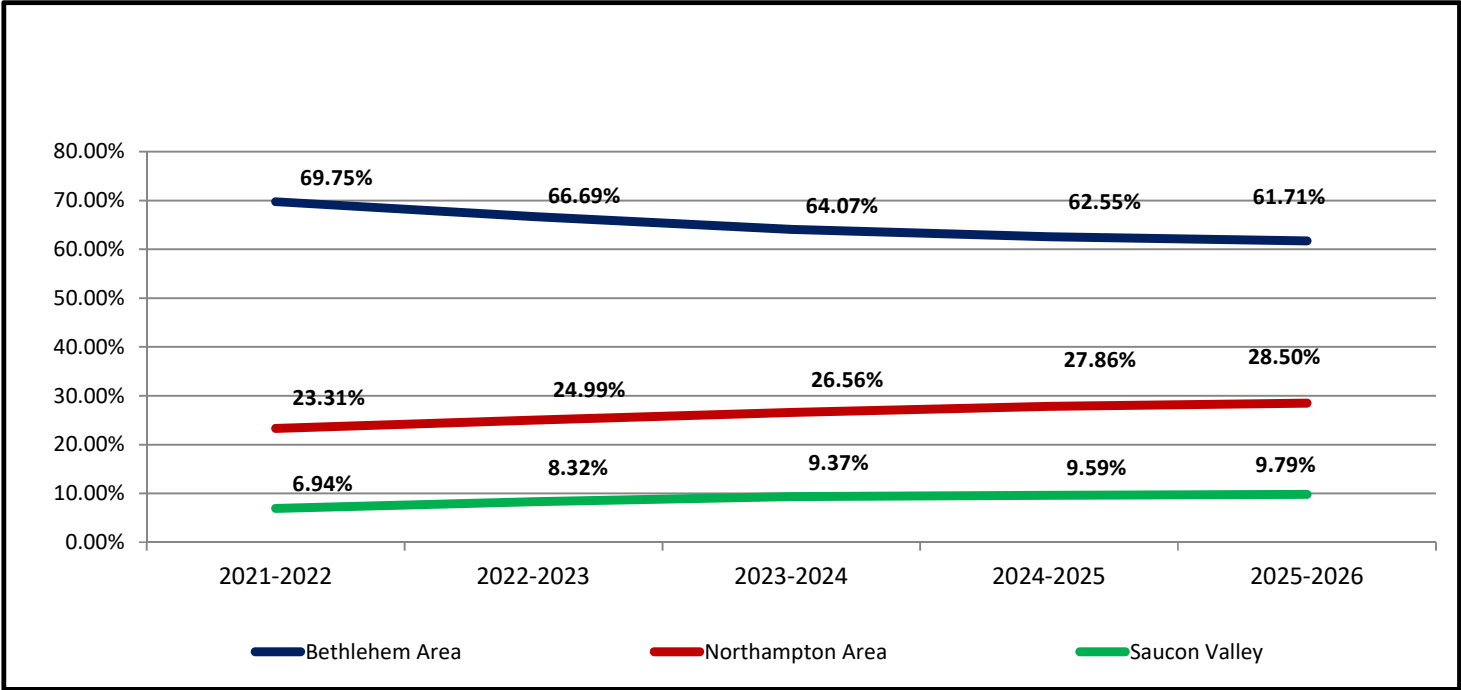
	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>
Bethlehem Area	810	765	635	739	746
Northampton Area	306	324	305	352	347
Saucon Valley	92	101	117	108	104
Total	1208	1190	1057	1199	1197



Note: Membership is based on the student count as of the last day of the school year.

MEMBER DISTRICT CONTRIBUTIONS

	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>
Bethlehem Area	69.75%	66.69%	64.07%	62.55%	61.71%
Northampton Area	23.31%	24.99%	26.56%	27.86%	28.50%
Saucon Valley	6.94%	8.32%	9.37%	9.59%	9.79%
Total	100.00%	100.00%	100.00%	100.00%	100.00%



**REVENUE &
EXPENDITURE
SUMMARIES**

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL 2025-2026 BUDGET

REVENUES

	Description	Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Budget 2023-2024	Actual 2023-2024	Budget 2024-2025	Budget 2025-2026
	LOCAL REVENUES							
6510	INTEREST ON INVESTMENTS	898	400	19,702	2,000	53,232	10,000	20,000
6821	STATE REV PASS THRU PUB SCH	2,500	-	-	-	-	-	-
6910	RENTALS	100	50	6,100	6,000	6,000	6,000	6,000
6920	CONTRIBUTIONS & DONATIONS	-	250	5,000	250	4,250	250	250
6946	RECEIPTS FROM MEMBER DISTRICTS	1,218,087	-	1,071,482	-	971,929	-	-
6946	RECEIPTS FROM BASD	6,398,788	7,016,786	6,368,590	6,943,128	6,073,726	7,052,064	7,232,236
6946	RECEIPTS FROM NASD	2,138,052	2,629,092	2,386,222	2,878,422	2,517,993	3,140,829	3,339,635
6946	RECEIPTS FROM SVSD	636,931	875,356	794,493	1,015,792	888,597	1,080,587	1,147,742
6950	TUITION FROM OTHER DISTRICT	13,251	-	11,584	-	200	-	-
6980	REV. FROM COMMUNITY SERVICE AC	28,522	50,000	42,784	50,000	47,770	100,000	100,000
6990	MISCELLANEOUS REVENUE	4,424	2,000	11,636	2,000	5,063	2,000	2,000
6991	REFUND OF PRIOR YEARS EXP	4,142	-	-	-	-	-	-
	TOTAL LOCAL REVENUES	10,445,693	10,573,934	10,717,593	10,897,592	10,568,760	11,391,730	11,847,863
	STATE REVENUES							
7220	VOCATIONAL EDUC. SUBSIDY	1,180,908	925,000	1,084,664	1,100,000	1,474,999	1,143,686	1,500,000
7220	PDE-EQUIPMENT GRANT	-	25,000	15,250	25,000	-	25,000	25,000
7362	FEMININE HYGEINE GRANT	-	-	-	-	-	-	2,500
7362	PCCD ACT 55 GRANT	-	-	19,080	140,000	115,625	140,000	140,000
7509	SUPPLEMENTAL EQUIPMENT GRANTS	70,196	50,000	28,790	150,000	253,583	300,000	300,000
7810	SOC. SEC. REIMBURSEMENT	186,600	202,486	198,300	212,173	203,379	224,172	239,408
7820	RETIREMENT REIMBURSEMENT	885,140	978,363	955,540	983,660	949,637	1,027,329	1,120,880
	TOTAL STATE REVENUES	2,322,844	2,180,849	2,301,624	2,610,833	2,997,223	2,860,187	3,327,788
	FEDERAL REVENUES							
8521	FEDERAL VOCATIONAL ED	306,790	275,000	364,078	340,600	363,033	345,982	379,387
8742	GEER CONTINUITY OF ED	-	-	-	-	-	-	-
8745	GEER II GRANT	333,139	-	50,863	-	-	-	-
8749	PCCD COVID 19 SAFETY & SECUR.	-	-	-	-	-	-	-
8755	ARP ESSER	-	818,505	703,190	507,721	132,015	-	-
	TOTAL FEDERAL REVENUES	639,929	1,093,505	1,118,132	848,321	495,048	345,982	379,387
	OTHER REVENUES							
9220	PROC LEASES/OTH RIGHT TO USE	-	-	24,368	-	-	-	-
9400	PROCEEDS FROM SALE OF ASSETS	200	-	15,001	-	12,905	-	-
	TOTAL OTHER REVENUES	200	-	39,369	-	12,905	-	-
	GRAND TOTAL REVENUES	13,408,665	13,848,288	14,176,717	14,356,746	14,073,936	14,597,899	15,555,038

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL 2025-2026 BUDGET

EXPENDITURES

Description	Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Budget 2023-2024	Actual 2023-2024	Budget 2024-2025	Budget 2025-2026
REGULAR PROGRAMS	594,768	706,147	693,035	630,953	609,414	641,430	665,985
LEARNING SUPPORT - PUBLIC	550,529	628,357	556,640	656,429	596,785	671,226	691,392
MARKETING DISTRIBUTIVE ED	-	-	-	-	-	-	149,022
HEALTH OCCUP. PROGRAM	470,945	498,036	491,708	517,194	480,824	528,568	829,726
HOME ECONOMICS PROGRAM	834,722	885,083	905,262	876,396	899,445	922,443	951,837
TECHNICAL PROGRAM	175,494	192,543	138,365	164,042	157,264	158,257	163,175
TRADE & INDUSTRY PROGRAM	3,820,633	4,202,886	3,919,867	4,526,275	4,292,167	4,717,375	4,536,080
HIGHER ED. PROG.-DUAL ENROLL	-	10,000	-	10,000	1,490	10,000	10,000
STUDENT SERVICES	1,160,152	1,379,152	1,336,035	1,525,994	1,409,222	1,510,698	1,625,189
STAFF DEV - INSTRUCTIONAL	57,511	108,400	56,541	105,066	72,922	120,768	120,886
BOARD SECRETARY	3,142	3,575	3,132	3,633	3,251	3,631	3,646
BOARD TREASURER	1,431	1,599	1,433	1,586	1,493	1,655	1,665
LEGAL SERVICES	36,367	45,000	50,630	45,000	36,926	60,000	60,000
OFFICE OF THE DIRECTOR	387,638	419,801	414,598	437,795	413,208	459,370	465,658
OFFICE OF THE PRINCIPAL	406,830	440,915	405,489	433,942	419,224	628,778	661,995
PUPIL HEALTH--FIRST AID	91,902	98,244	96,392	103,455	100,783	105,901	113,350
FISCAL SERVICES	550,908	593,875	550,341	601,230	569,440	631,795	648,488
OPERATIONS & MAINTENANCE	2,105,928	2,010,715	1,876,940	2,166,535	1,983,814	2,210,628	2,622,825
SECURITY SERVICES	46,523	53,163	48,331	57,597	37,802	57,628	62,660
STAFF DEV - NON-INSTRUCTIONAL	9,570	28,000	9,418	28,500	9,728	29,000	29,000
DATA PROCESS. SVCS. - TECHNOLOGY	422,814	590,153	505,805	656,963	607,612	657,615	664,186
SCHOOL SPONSORED ACTIVITIES	70,137	91,378	79,655	97,554	78,308	106,528	107,525
COMMUNITY SERVICES	32,622	50,000	51,663	53,951	56,449	114,605	120,748
IMPROVEMENT EXPENSES	155,009	611,266	624,548	481,656	157,802	75,000	75,000
LEASES, TRANSFERS & BUDGET RES.	1,423,087	200,000	1,360,889	175,000	1,078,560	175,000	175,000
GRAND TOTAL EXPENDITURES	13,408,665	13,848,288	14,176,717	14,356,746	14,073,936	14,597,899	15,555,038

DETAILED EXPENDITURES

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL 2025-2026 BUDGET

Description		Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Budget 2023-2024	Actual 2023-2024	Budget 2024-2025	Budget 2025-2026
1100 REGULAR PROGRAM								
120	SALARY - INSTRUCTOR	323,485	384,125	383,926	352,651	347,200	360,548	376,338
210	GROUP INSURANCE - PROVIDER	2,536	3,357	2,878	3,063	2,634	3,129	3,228
220	SOCIAL SECURITY	24,467	29,386	29,061	26,978	26,366	27,582	28,790
230	RETIREMENT	112,595	135,443	134,187	119,901	117,691	122,226	130,665
240	TUITION REIMBURSEMENT	-	-	-	-	-	-	-
250	COMP - UNEMPLOYMENT	-	2,278	-	2,101	-	2,163	2,258
260	COMP - WORKERS	2,576	4,129	2,181	3,791	2,219	3,876	4,046
270	GROUP INS - SELF FUNDED	105,490	110,034	109,134	97,808	97,999	97,808	97,988
290	OTHER BENEFITS	-	-	-	-	-	-	-
320	PROFESSIONAL SERVICES - EDUCATIO	-	-	-	-	-	-	-
390	CONTRACTED SVCS	-	-	-	-	-	-	-
430	REPAIRS AND MAINTENANCE	919	6,383	5,751	6,591	2,672	6,573	6,505
440	RENTALS	995	1,006	919	1,091	375	1,132	1,084
510	TRANSPORTATION	519	1,500	620	1,500	624	1,600	800
520	INSURANCE	-	-	-	-	-	-	-
580	TRAVEL	48	-	24	-	24	-	-
610	TEACHING SUPPLIES	13,914	19,279	12,430	8,670	6,501	9,109	8,414
630	MEALS	450	-	750	-	800	-	800
640	TEXTBOOKS	2,465	3,962	7,560	4,451	3,640	3,521	2,622
650	TECHNOLOGY RELATED SUPPLIES	4,084	5,265	3,315	2,208	530	2,163	2,447
750	EQUIPMENT NEW	-	-	-	-	-	-	-
760	EQUIPMENT REPLACEMENT	-	-	-	-	-	-	-
810	DUES AND FEES	225	-	299	149	140	-	-
REGULAR PROGRAM		594,768	706,147	693,035	630,953	609,414	641,430	665,985

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL 2025-2026 BUDGET

Description		Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Budget 2023-2024	Actual 2023-2024	Budget 2024-2025	Budget 2025-2026
1240 LEARNING SUPPORT								
120	SALARY - INSTRUCTOR	80,342	83,907	81,198	86,162	83,131	88,070	94,591
190	SALARY - INST. ASST.	167,990	185,319	176,116	208,638	197,626	217,292	223,076
210	GROUP INSURANCE - PROVIDER	3,439	4,111	3,329	4,217	3,375	4,265	4,324
220	SOCIAL SECURITY	18,601	20,596	19,316	22,553	21,019	23,360	24,302
230	RETIREMENT	86,767	94,931	90,729	100,231	94,957	103,516	109,949
250	COMP - UNEMPLOYMENT	-	1,615	-	1,769		1,833	1,900
260	COMP - WORKERS	1,534	2,895	1,528	3,169	1,855	3,283	3,404
270	GROUP INS - SELF FUNDED	187,305	220,068	178,970	220,068	190,981	220,068	220,473
320	PROF SRV. - EDUCATION		-	-	-	-	-	-
430	REPAIRS AND MAINTENANCE	1,696	3,557	2,824	3,579	2,406	3,539	3,387
440	RENTALS	1,989	2,587	1,839	2,454	845	2,548	2,439
580	TRAVEL	-	750	269	750	230	700	650
610	SUPPLIES	-	400	-	400	-	400	400
630	MEALS	-	550	-	550	360	525	550
640	BOOKS	-	-	-	-	-	-	-
650	TECHNOLOGY RELATED SUPPLIES & F	867	6,821	522	1,639	-	1,627	1,747
810	DUES AND FEES	-	250	-	250	-	200	200
LEARNING SUPPORT		550,529	628,357	556,640	656,429	596,785	671,226	691,392

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL 2025-2026 BUDGET

Description	Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Budget 2023-2024	Actual 2023-2024	Budget 2024-2025	Budget 2025-2026
1320 MARKETING & DIST ED PROGRAM							
120 SALARY - INSTRUCTOR	-	-	-	-	-	-	79,736
210 GROUP INSURANCE - PROVIDER	-	-	-	-	-	-	711
220 SOCIAL SECURITY	-	-	-	-	-	-	6,100
230 RETIREMENT	-	-	-	-	-	-	27,685
250 COMP - UNEMPLOYMENT	-	-	-	-	-	-	478
260 COMP - WORKERS	-	-	-	-	-	-	857
270 GROUP INS - SELF FUNDED	-	-	-	-	-	-	24,497
430 REPAIRS AND MAINTENANCE	-	-	-	-	-	-	376
440 RENTALS	-	-	-	-	-	-	271
510 TRANSPORTATION	-	-	-	-	-	-	-
580 TRAVEL	-	-	-	-	-	-	-
610 TEACHING SUPPLIES	-	-	-	-	-	-	3,600
630 HEALTH OCCUPATIONS PROGRAM	-	-	-	-	-	-	-
640 TEXTBOOKS	-	-	-	-	-	-	-
650 TECHNOLOGY RELATED SUPPLIES & FE	-	-	-	-	-	-	4,711
750 EQUIPMENT NEW	-	-	-	-	-	-	-
760 EQUIPMENT REPLACEMENT	-	-	-	-	-	-	-
810 DUES AND FEES	-	-	-	-	-	-	-
1320 MARKETING & DIST ED PROGRAM	-	-	-	-	-	-	149,022

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL 2025-2026 BUDGET

Description		Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Budget 2023-2024	Actual 2023-2024	Budget 2024-2025	Budget 2025-2026
1330 HEALTH OCCUPATIONS PROGRAM								
120	SALARY - INSTRUCTOR	234,118	250,900	250,540	267,578	255,463	274,597	429,022
210	GROUP INSURANCE - PROVIDER	1,856	2,147	1,948	2,293	1,766	2,346	3,754
220	SOCIAL SECURITY	17,748	19,194	19,005	20,470	19,400	21,007	32,820
230	RETIREMENT	80,760	88,468	87,244	90,977	83,478	93,090	148,956
250	COMP - UNEMPLOYMENT	-	1,453	-	1,587	-	1,648	2,574
260	COMP - WORKERS	1,379	2,697	1,425	2,876	1,683	2,952	4,612
270	GROUP INS - SELF FUNDED	75,016	73,356	72,639	73,356	70,563	73,356	122,485
320	PROFESSIONAL SRV - EDUC	-	-	-	-	-	-	-
390	HEALTH OCCUPATIONS PROGRAM	-	-	-	-	-	-	-
430	REPAIRS AND MAINTENANCE	565	1,185	941	1,193	802	1,180	2,082
440	RENTALS	663	862	613	818	282	849	1,355
510	TRANSPORTATION	-	2,000	-	2,500	863	-	100
580	TRAVEL	-	-	1,325	-	-	-	-
610	TEACHING SUPPLIES	44,421	36,952	41,682	31,412	31,734	36,282	53,462
630	HEALTH OCCUPATIONS PROGRAM	-	-	-	-	-	-	-
640	TEXTBOOKS	400	5,943	4,474	14,889	4,377	12,111	12,089
650	TECHNOLOGY RELATED SUPPLIES & F	10,318	12,879	8,754	7,245	8,579	9,150	5,752
750	EQUIPMENT NEW	-	-	-	-	-	-	5,000
760	EQUIPMENT REPLACEMENT	2,553	-	-	-	-	-	-
810	DUES AND FEES	1,148	-	1,118	-	1,834	-	5,663
HEALTH OCCUPATIONS PROGRAM		470,945	498,036	491,708	517,194	480,824	528,568	829,726

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL 2025-2026 BUDGET

Description		Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Budget 2023-2024	Actual 2023-2024	Budget 2024-2025	Budget 2025-2026
1340 HOME ECONOMICS PROGRAM								
120	SALARY - INSTRUCTOR	410,154	413,442	413,493	411,658	428,334	443,997	466,995
170	SALARY - LABORER	-	2,500	525	2,500	4,250	2,500	2,500
210	GROUP INSURANCE - PROVIDER	3,030	3,609	3,057	3,615	3,103	3,701	3,829
220	SOCIAL SECURITY	30,898	31,820	31,129	31,683	32,261	34,157	35,916
230	RETIREMENT	143,084	146,662	145,757	140,814	144,714	151,363	163,008
250	COMP - UNEMPLOYMENT	-	2,443	-	2,449	-	2,679	2,817
260	COMP - WORKERS	2,360	4,471	2,362	4,453	2,606	4,800	5,047
270	GROUP INS - SELF FUNDED	125,209	122,858	121,296	122,260	121,123	122,260	122,485
290	TECHNICAL PROGRAM	-	-	-	-	-	-	-
320	PROF SRV. - EDUCATION	-	-	-	-	-	-	-
390	PROF SRV. - OTHER	-	-	-	-	-	-	-
430	REPAIRS AND MAINTENANCE	5,285	14,727	26,415	16,989	16,862	16,966	16,382
440	RENTALS	1,105	1,438	1,021	1,364	469	1,416	1,355
510	TRANSPORTATION	-	4,000	1,299	4,750	-	4,750	1,000
580	TRAVEL	4,530	-	2,069	-	1,936	-	-
610	TEACHING SUPPLIES	97,258	117,043	76,445	113,083	117,244	118,373	108,520
630	MEALS	-	-	59	-	-	-	-
640	TEXTBOOKS	4,967	4,994	1,317	8,026	89	4,026	4,975
650	TECHNOLOGY RELATED SUPPLIES & F	5,923	13,766	17,401	11,762	4,266	10,840	12,008
750	EQUIPMENT NEW	-	-	41,757	-	21,886	-	5,000
760	EQUIPMENT - REPLACEMENT	-	-	19,290	-	-	-	-
810	DUES AND FEES	918	1,310	570	990	302	615	-
890	MISC. EXPENDITURES	-	-	-	-	-	-	-
HOME ECONOMICS PROGRAM		834,722	885,083	905,262	876,396	899,445	922,443	951,837

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL 2025-2026 BUDGET

Description		Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Budget 2023-2024	Actual 2023-2024	Budget 2024-2025	Budget 2025-2026
1370 TECHNICAL PROGRAM								
120	SALARY - INSTRUCTOR	86,596	86,117	59,869	67,948	62,904	67,269	71,575
210	GROUP INSURANCE - PROVIDER	221	723	365	600	408	621	655
220	SOCIAL SECURITY	6,628	6,588	4,546	5,198	4,762	5,146	5,475
230	RETIREMENT	30,017	30,365	20,969	23,102	20,956	22,804	24,850
250	COMP - UNEMPLOYMENT	-	481	-	366	-	386	417
260	COMP - WORKERS	474	893	472	698	409	691	748
270	GROUP INS - SELF FUNDED	14,616	24,452	24,496	24,452	24,395	24,452	24,497
320	TECHNICAL PROGRAM	-	-	-	-	-	-	-
430	REPAIRS AND MAINTENANCE	188	396	749	398	267	393	376
440	RENTALS	221	288	204	273	94	283	271
510	TRANSPORTATION	-	-	-	-	-	-	-
580	TRAVEL	347	-	-	-	-	-	-
610	TEACHING SUPPLIES	32,118	34,086	13,867	36,930	30,600	33,031	31,000
640	TEXTBOOKS	71	1,645	-	1,645	-	-	-
650	TECHNOLOGY RELATED SUPPLIES & F	481	6,509	866	2,432	-	3,181	3,311
750	EQUIPMENT NEW	-	-	10,162	-	7,179	-	-
810	DUES AND FEES	3,515	-	1,800	-	5,290	-	-
TECHNICAL PROGRAM		175,494	192,543	138,365	164,042	157,264	158,257	163,175

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL 2025-2026 BUDGET

Description	Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Budget 2023-2024	Actual 2023-2024	Budget 2024-2025	Budget 2025-2026
1380 TRADE & INDUSTRY PROGRAM							
120 SALARY - INSTRUCTOR	1,666,732	1,764,910	1,740,051	1,919,130	1,789,063	1,910,911	1,834,965
170 SALARY - LABORER	-	-	1,225	-	1,938	-	-
190 SALARY - INST. ASST.	153,443	166,380	155,982	198,862	178,766	206,130	215,952
210 GROUP INSURANCE - PROVIDER	12,309	14,900	13,062	16,236	13,513	16,471	15,489
220 SOCIAL SECURITY	137,969	147,743	143,606	162,027	149,045	161,954	156,130
230 RETIREMENT	617,805	676,347	656,030	715,651	662,396	713,232	703,988
240 TUITION REIMBURSEMENT	-	-	-	-	-	-	-
250 COMP - UNEMPLOYMENT	562	11,229	252	12,438	626	12,702	12,246
260 COMP - WORKERS	12,522	20,761	13,642	22,769	17,023	22,758	21,940
270 GROUP INS - SELF FUNDED	523,781	561,664	546,458	603,417	571,085	618,362	550,955
290 OTHER BENEFITS	-	10,000	11,250	10,000	-	10,000	-
320 PROF SRV. - EDUCATION	-	-	-	-	-	-	-
340 PROF SVCS - TECHNICIAN	-	-	-	-	5,250	-	-
390 OTHER PURCHASED SERVICES	-	-	-	-	-	-	-
410 CLEANING SERVICES	450	-	291	-	1,000	-	-
420 UTILITY SERVICE	-	500	-	500	-	500	-
430 REPAIRS AND MAINTENANCE	26,890	48,707	22,977	51,249	37,114	55,296	50,716
440 RENTALS	12,033	14,303	11,267	14,204	8,538	15,027	14,108
510 TRANSPORTATION	-	5,000	2,174	6,650	2,735	5,700	3,650
580 TRAVEL	1,060	-	2,897	-	276	1,875	1,000
590 MISC PURCHASED SERVICES	-	-	-	-	100	-	-
610 TEACHING SUPPLIES	355,787	444,497	428,282	473,755	386,280	509,046	494,759
620 ENERGY	92	-	65	-	167	-	-
630 MEALS	2,375	-	14,339	-	5,754	-	-
640 TEXTBOOKS	22,289	16,160	15,225	28,897	26,269	20,974	14,753
650 TECHNOLOGY RELATED SUPPLIES & F	142,028	189,535	67,471	81,130	80,532	79,752	80,535
750 EQUIPMENT NEW	129,873	108,000	50,515	208,000	101,907	200,000	200,000
760 EQUIPMENT REPLACEMENT	-	-	21,469	-	249,196	150,000	158,678
810 DUES AND FEES	2,634	2,250	1,336	1,360	3,593	6,685	6,216
890 MISC. EXPENDITURES	-	-	-	-	-	-	-
TRADE & INDUSTRY PROGRAM	3,820,633	4,202,886	3,919,867	4,526,275	4,292,167	4,717,375	4,536,080

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL 2025-2026 BUDGET

Description		Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Budget 2023-2024	Actual 2023-2024	Budget 2024-2025	Budget 2025-2026
1700 HIGHER EDUCATION								
560	TUITION	-	10,000	-	10,000	1,490	10,000	10,000
640	TEXTBOOKS	-	-	-	-	-	-	-
HIGHER EDUCATION		-	10,000	-	10,000	1,490	10,000	10,000
2100 STUDENT SERVICES								
120	SALARY - ADMINISTRATION	503,231	642,966	644,958	661,477	657,063	673,350	-
130	SALARY - REGULAR	-	-	-	-	-	-	693,589
150	SALARY - CLERICAL	95,668	100,706	101,963	107,196	105,785	111,797	114,851
210	GROUP INSURANCE - PROVIDER	5,207	6,511	5,527	6,736	5,669	6,822	6,963
220	SOCIAL SECURITY	45,202	56,891	56,530	58,803	57,740	60,063	61,845
230	RETIREMENT	209,029	262,219	262,997	261,349	258,936	265,724	280,238
250	COMP - UNEMPLOYMENT	285	4,392	12,024	4,612	-	4,710	4,851
260	COMP - WORKERS	3,813	7,994	4,156	8,263	4,836	8,441	8,691
270	GROUP INS - SELF FUNDED	198,084	220,666	191,902	220,068	193,763	220,068	220,473
290	PROF. SRV. - ADMINISTRATIVE	-	-	-	-	-	-	-
320	PROF. SRV. - EDUCATION	-	-	-	-	-	-	-
330	PROFESSIONAL SERVICES	14,625	-	-	110,000	63,937	70,000	140,000
390	PROF. SRV. - OTHER	4,273	9,500	4,915	9,500	6,620	9,500	9,500
430	REPAIRS AND MAINTENANCE	1,507	3,165	2,510	3,580	2,406	3,539	3,387
440	RENTALS	1,768	2,302	1,634	2,455	845	2,548	2,439
510	TRANSPORTATION	-	3,500	-	3,500	-	3,500	3,500
550	ADVERTISING	-	1,000	-	1,000	-	1,000	1,000
580	TRAVEL	439	3,080	894	2,830	1,227	2,960	3,010
590	MISC PURCHASED SVCS	-	-	-	-	-	-	-
610	SUPPLIES	9,498	10,796	10,492	11,262	7,983	12,082	11,090
630	FOOD	6,859	11,500	10,354	11,500	12,280	12,000	13,050
640	BOOKS	-	250	-	250	-	250	250
650	TECHNOLOGY RELATED SUPPLIES & F	60,486	31,464	25,130	41,363	30,083	42,094	46,162
750	EQUIPMENT NEW	-	-	-	-	-	-	-
760	EQUIPMENT REPLACEMENT	-	-	-	-	-	-	-
810	DUES AND FEES	180	250	50	250	50	250	300
890	MISC. EXPENDITURES	-	-	-	-	-	-	-
STUDENT SERVICES		1,160,152	1,379,152	1,336,035	1,525,994	1,409,222	1,510,698	1,625,189

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL 2025-2026 BUDGET

Description		Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Budget 2023-2024	Actual 2023-2024	Budget 2024-2025	Budget 2025-2026
2200 STAFF DEVELOPMENT - INSTRUCTIONAL								
120	PROFESSIONAL SALARIES	6,430	12,000	11,868	14,000	14,246	14,500	14,500
220	SOCIAL SECURITY	490	918	900	1,071	1,082	1,109	1,109
230	RETIREMENT	2,247	4,231	4,185	4,760	4,844	4,916	5,034
240	EDUCATIONAL ASSISTANCE	44,921	65,000	28,791	65,000	30,834	65,000	65,000
250	COMP - UNEMPLOYMENT	-	72	-	84	-	87	87
260	COMP - WORKERS	72	129	68	151	88	156	156
270	GROUP INS - SELF FUNDED	-	-	-	-	-	-	-
320	STAFF DEVELOPMENT - INSTRUCTION	-	-	-	-	-	-	-
360	TRAINING & DEVELOPMENT	3,351	10,050	8,441	7,500	10,409	10,000	10,000
510	TRANSPORTATION	-	-	-	-	2,593	-	-
580	TRAVEL	-	16,000	2,289	12,500	8,827	25,000	25,000
610	SUPPLIES	-	-	-	-	-	-	-
STAFF DEVELOPMENT - INSTRUCTIONAL		57,511	108,400	56,541	105,066	72,922	120,768	120,886
2310 BOARD SECRETARY								
110	SALARY - OFFICIAL	1,500	1,545	1,500	1,600	1,500	1,600	1,600
220	SOCIAL SECURITY	114	118	114	122	114	122	123
230	RETIREMENT	524	545	529	544	510	542	556
260	COMP - WORKERS	9	17	9	17	10	17	17
520	INSURANCE	100	100	100	100	100	100	100
540	ADVERTISING - JOINT COMMITTEE	895	1,250	880	1,250	1,018	1,250	1,250
820	SETTLEMENT	-	-	-	-	-	-	-
BOARD SECRETARY		3,142	3,575	3,132	3,633	3,251	3,631	3,646
2320 BOARD TREASURER								
110	SALARY - OFFICIAL	900	1,000	900	1,000	950	1,050	1,050
220	SOCIAL SECURITY	68	77	68	77	72	80	81
230	RETIREMENT	314	353	317	340	323	356	365
260	COMP - WORKERS	6	11	6	11	6	11	11
520	INSURANCE	142	158	142	158	142	158	158
BOARD TREASURER		1,431	1,599	1,433	1,586	1,493	1,655	1,665
2350 LEGAL SERVICES								
330	LEGAL SERVICES	36,367	45,000	50,630	45,000	36,926	60,000	60,000
LEGAL SERVICES		36,367	45,000	50,630	45,000	36,926	60,000	60,000

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL 2025-2026 BUDGET

Description		Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Budget 2023-2024	Actual 2023-2024	Budget 2024-2025	Budget 2025-2026
2360 OFFICE OF EXECUTIVE DIRECTOR								
110	SALARY - ADMINISTRATION	147,581	156,239	156,467	168,825	163,882	177,417	181,743
150	SALARY - CLERICAL	55,392	57,540	56,892	59,600	60,057	61,358	63,168
210	GROUP INSURANCE - PROVIDER	1,709	2,088	1,690	2,210	1,750	2,291	2,339
220	SOCIAL SECURITY	15,307	16,354	15,918	17,475	17,115	18,266	18,736
230	RETIREMENT	69,563	72,659	74,525	74,884	75,039	77,982	81,944
240	EDUCATIONAL ASSISTANCE	-	-	-	-	-	-	-
250	COMP - UNEMPLOYMENT	-	1,248	-	1,333	1,398	1,394	1,430
260	COMP - WORKERS	1,214	2,237	1,182	2,389	58,649	2,497	2,561
270	GROUP INS - SELF FUNDED	61,311	60,233	59,327	59,628	-	60,310	55,955
290	OTHER BENEFITS	-	-	-	-	-	-	-
320	PROF SRV. - EDUCATION	-	-	-	-	-	-	-
330	PROFESSIONAL SERVICES	2,000	-	2,000	-	-	-	-
390	CONTRACTED SVCS	900	200	-	200	-	200	200
430	REPAIRS AND MAINTENANCE	377	792	628	796	802	1,180	1,129
440	RENTALS	442	1,076	409	1,046	282	1,349	1,313
510	TRANSPORTATION	-	-	-	-	-	-	-
540	MARKETING	11,900	8,000	5,603	8,000	4,876	8,000	8,000
580	TRAVEL	-	4,500	120	4,500	28	4,000	2,500
590	MISC PURCHASED SVCS	-	-	-	-	-	-	-
610	SUPPLIES	8,007	8,750	12,873	8,750	7,149	12,500	12,500
630	FOOD	5,303	11,000	11,553	11,000	12,445	13,000	14,000
640	BOOKS	1,233	1,250	1,027	1,250	2,731	1,500	2,000
650	TECHNOLOGY RELATED SUPPLIES & F	904	1,385	3,894	1,659	661	1,901	1,940
750	EQUIPMENT NEW	-	-	-	-	-	-	-
760	EQUIPMENT REPLACEMENT	-	-	-	-	-	-	-
810	DUES AND FEES	4,495	13,750	10,490	13,750	6,345	13,750	13,750
890	MISC. EXPENDITURES	-	500	-	500	-	475	450
OFFICE OF EXECUTIVE DIRECTOR		387,638	419,801	414,598	437,795	413,208	459,370	465,658

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL 2025-2026 BUDGET

Description		Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Budget 2023-2024	Actual 2023-2024	Budget 2024-2025	Budget 2025-2026
2380	OFFICE OF PRINCIPAL/SUPERVISOR							
110	SALARY - ADMINISTRATION	120,202	128,449	123,755	132,249	129,855	236,685	252,678
130	SALARY - PROFESSIONAL OTHER	-	-	-	-	-	-	-
150	SALARY - CLERICAL	87,884	95,460	89,564	88,602	90,021	100,542	107,369
170	SALARY - LABORER	160	-	285	-	154	-	-
210	GROUP INSURANCE - PROVIDER	1,885	2,294	1,936	2,299	1,949	3,439	3,556
220	SOCIAL SECURITY	15,800	17,129	16,201	16,895	16,695	25,798	27,544
230	RETIREMENT	71,800	75,620	74,700	71,830	74,215	110,496	119,650
240	EDUCATIONAL ASSISTANCE	-	-	-	-	-	-	-
250	COMP - UNEMPLOYMENT	-	1,315	-	1,296	-	1,992	2,105
260	COMP - WORKERS	1,256	2,357	1,245	2,322	1,359	3,570	3,771
270	GROUP INS - SELF FUNDED	75,303	73,356	72,853	73,356	72,822	98,406	98,586
290	OTHER BENEFITS	2,904	-	2,310	-	2,413	-	-
310	EDUCATION SERVICES	-	-	-	-	-	-	-
320	PROFESSIONAL SERVICES - EDUCATIO	-	-	-	-	-	-	-
330	AUDIT SERVICES	-	-	-	-	-	-	-
390	CONTRACTED SVCS	-	1,500	-	1,500	-	1,500	1,500
430	REPAIRS AND MAINTENANCE	565	1,185	941	1,193	802	1,573	1,505
440	RENTALS	3,663	4,362	3,613	4,318	3,162	4,632	4,334
530	COMMUNICATIONS	14,341	20,500	9,007	20,500	13,900	20,500	19,000
540	MARKETING	-	1,500	1,236	1,500	-	1,500	1,500
550	PRINTING	-	500	-	500	-	500	500
580	TRAVEL	320	1,250	307	1,250	497	1,250	1,250
610	SUPPLIES	6,019	6,500	3,089	6,500	3,480	8,000	8,000
630	FOOD	956	1,000	1,099	1,000	1,630	1,250	1,750
640	BOOKS	-	-	-	-	-	-	-
650	TECHNOLOGY RELATED SUPPLIES & F	3,764	5,888	3,347	6,082	6,270	6,395	6,647
810	DUES AND FEES	10	750	-	750	-	750	750
890	MISC. EXPENDITURES	-	-	-	-	-	-	-
OFFICE OF PRINCIPAL		406,830	440,915	405,489	433,942	419,224	628,778	661,995

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL 2025-2026 BUDGET

Description		Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Budget 2023-2024	Actual 2023-2024	Budget 2024-2025	Budget 2025-2026
2440 PUPIL HEALTH SERVICES								
130	SALARY	43,872	45,005	45,538	49,153	45,607	50,537	53,964
210	GROUP INSURANCE - PROVIDER	445	498	461	512	466	518	524
220	SOCIAL SECURITY	3,314	3,443	3,417	3,760	3,425	3,866	4,128
230	RETIREMENT	14,483	15,516	16,057	16,202	15,506	16,625	18,042
250	COMP - UNEMPLOYMENT	-	270	-	295	-	303	324
260	COMP - WORKERS	260	484	256	528	309	543	580
270	GROUP INS - SELF FUNDED	25,005	24,452	24,213	24,452	24,213	24,452	24,497
320	PROF SRV. - EDUCATION	-	-	-	-	-	-	-
330	PROFESSIONAL SERVICES	-	1,000	-	1,000	-	1,000	750
430	REPAIRS AND MAINTENANCE	188	396	314	398	267	393	376
440	RENTALS	221	288	246	273	137	283	271
520	INSURANCE	-	130	-	130	-	130	130
580	TRAVEL	-	120	-	120	-	120	120
610	SUPPLIES	4,016	6,000	5,833	6,000	10,853	6,500	9,000
650	TECHNOLOGY RELATED SUPPLIES & F	96	442	58	432	-	431	444
810	DUES AND FEES	-	200	-	200	-	200	200
PUPIL HEALTH SERVICES		91,902	98,244	96,392	103,455	100,783	105,901	113,350

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL 2025-2026 BUDGET

Description		Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Budget 2023-2024	Actual 2023-2024	Budget 2024-2025	Budget 2025-2026
2510 FISCAL SERVICES								
110	SALARY - ADMINISTRATION	106,924	116,118	111,882	120,692	117,388	127,841	131,011
150	SALARY - CLERICAL	144,527	151,321	149,342	156,113	155,544	163,108	169,117
210	GROUP INSURANCE - PROVIDER	2,526	3,121	2,592	3,185	2,598	3,275	3,335
220	SOCIAL SECURITY	18,827	20,459	19,595	21,176	20,509	22,258	22,960
230	RETIREMENT	87,857	92,188	91,490	92,021	92,202	96,286	101,587
250	UNEMPL. COMP.	-	1,579	-	1,634	-	1,718	1,772
260	COMP - WORKERS	1,496	2,829	1,494	2,928	1,714	3,078	3,175
270	GROUP INS - SELF FUNDED	112,954	108,746	106,554	100,542	98,330	97,808	97,988
290	PREFERRED EAP	1,753	3,000	1,796	3,000	3,182	3,000	3,000
320	PROFESSIONAL SERVICES - EDUCATIO	-	-	-	-	-	-	-
330	SVCS - AUDIT	14,398	21,200	20,121	21,000	22,360	22,000	22,500
390	PROF. SRV. - OTHER	-	6,000	-	6,000	-	6,000	5,000
430	REPAIRS AND MAINTENANCE	754	1,581	1,255	2,386	1,604	2,360	2,258
440	RENTALS	884	1,150	817	1,636	563	1,699	1,626
520	INSURANCES	-	-	-	-	-	-	-
540	ADVERTISING	21,523	13,500	10,147	15,000	13,700	20,000	20,000
550	PRINTING	-	1,000	-	1,000	-	1,000	1,000
580	TRAVEL	-	1,500	16	1,000	23	1,000	1,000
610	SUPPLIES	14,298	15,000	12,338	16,500	12,705	16,500	16,500
630	BUSINESS OFFICE	-	100	-	100	-	100	100
640	SUBSCRIPTION/PERIODICALS	-	100	-	100	20	100	100
650	TECHNOLOGY RELATED SUPPLIES & F	19,647	30,133	18,181	31,967	23,867	38,914	40,709
750	EQUIPMENT - NEW	-	-	-	-	-	-	-
760	EQUIPMENT REPLACEMENT	-	-	-	-	-	-	-
810	DUES AND FEES	1,865	2,250	2,631	2,250	3,128	2,750	3,250
820	CLAIMS JUDGEMENTS PENALTIES	-	-	-	-	2	-	500
890	MISC. EXPENDITURES	675	1,000	90	1,000	-	1,000	-
FISCAL SERVICES		550,908	593,875	550,341	601,230	569,440	631,795	648,488

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL 2025-2026 BUDGET

Description		Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Budget 2023-2024	Actual 2023-2024	Budget 2024-2025	Budget 2025-2026
2600 OPERATIONS & MAINTENANCE								
110	SALARY - ADMINISTRATION	87,550	93,645	90,168	96,454	94,685	103,244	107,590
140	SALARY - REGULAR MAINT.	118,339	123,774	121,847	126,842	125,130	130,872	204,956
180	SALARY - REGULAR CUSTODIAL	324,420	347,568	342,810	339,612	333,312	360,764	403,092
210	GROUP INSURANCE - PROVIDER	4,303	5,536	4,415	5,536	4,340	5,710	6,895
220	SOCIAL SECURITY	39,455	43,222	41,516	43,063	41,805	45,508	54,746
230	RETIREMENT	181,291	191,521	187,380	183,066	184,733	192,607	238,708
250	COMP - UNEMPLOYMENT	-	3,361	-	3,350	-	3,541	4,268
260	COMP - WORKERS	3,259	6,021	3,706	6,003	4,066	6,344	7,646
270	GROUP INS - SELF FUNDED	217,971	244,903	212,213	243,574	202,498	231,474	282,160
290	OTHER BENEFITS	1,006	-	13,217	-	1,611	-	-
320	OPERATION & MAINTENANCE	-	-	-	-	-	-	-
330	SVCS - ENGINEER	-	14,000	-	14,000	-	14,000	14,000
390	CONTRACTED SVCS	49,012	55,000	20,718	55,000	20,953	55,000	55,000
410	CLEANING SERVICES	34,901	38,500	36,706	47,500	38,982	45,000	61,750
420	GAS & PROPANE	22,373	24,400	23,183	26,900	23,752	26,900	35,150
430	REPAIRS AND MAINTENANCE	243,198	289,057	228,979	293,580	232,899	293,539	361,263
440	RENTALS	6,933	13,587	2,313	13,455	1,133	13,548	34,710
450	CONSTRUCTION SERVICES	257,276	-	44,745	-	-	-	-
460	EXTERMINATION SERVICES	1,176	1,450	1,480	1,750	1,539	1,750	2,250
520	OPERATION & MAINTENANCE	74,813	86,886	81,867	98,500	89,313	101,000	135,450
530	COMMUNICATIONS	-	-	-	-	227	-	-
580	TRAVEL	47	-	62	-	104	-	-
610	CUSTODIAL/MAINT. SUPPLIES	129,021	90,200	113,561	100,200	168,812	110,200	125,200
620	ENERGY	266,848	312,500	283,001	372,500	321,045	372,500	460,500
630	FOOD	280	-	401	100	339	100	150
640	BOOKS	-	-	-	-	-	-	-
650	TECHNOLOGY RELATED SUPPLIES & F	5,399	3,868	584	3,834	147	1,877	2,191
750	EQUIPMENT NEW	17,226	5,000	-	75,000	76,148	75,000	5,000
760	EQUIPMENT REPLACEMENT	8,245	5,000	10,600	5,000	4,764	5,000	5,000
810	DUES AND FEES	11,535	11,716	11,418	11,716	11,478	15,150	15,150
890	MISC. EXPENDITURES	50	-	50	-	-	-	-
OPERATIONS & MAINTENANCE		2,105,928	2,010,715	1,876,940	2,166,535	1,983,814	2,210,628	2,622,825

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL 2025-2026 BUDGET

Description		Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Budget 2023-2024	Actual 2023-2024	Budget 2024-2025	Budget 2025-2026
2660 SECURITY SERVICES								
190	SALARY - INST ASST	-	-	-	-	-	-	-
210	GROUP INSURANCE - PROVIDER	-	-	-	-	-	-	-
220	SOCIAL SECURITY	-	-	-	-	-	-	-
230	RETIREMENT	-	-	-	-	-	-	-
250	COMP - UNEMPLOYMENT	-	-	-	-	-	-	-
260	COMP - WORKERS	-	-	-	-	-	-	-
270	GROUP INS - SELF FUNDED	-	-	-	-	-	-	-
350	SECURITY/SAFETY SERVICES	43,847	50,500	46,688	55,000	34,192	55,000	56,500
430	REPAIRS AND MAINTENANCE - SECUR	-	-	-	-	-	-	376
440	RENTALS	-	-	-	-	-	-	271
610	SUPPLIES	156	1,000	138	1,000	420	1,000	1,000
650	TECHNOLOGY RELATED SUPPLIES & F	2,520	1,663	1,505	1,597	3,190	1,628	4,513
760	EQUIPMENT - REPLACEMENT	-	-	-	-	-	-	-
810	DUES AND FEES	-	-	-	-	-	-	-
SECURITY SERVICES		46,523	53,163	48,331	57,597	37,802	57,628	62,660
2830 STAFF DEVELOPMENT - NON-INSTRUCTIONAL								
240	TUITION - INSTRUCTIONAL	-	15,000	1,992	15,000	-	15,000	15,000
324	PROF. SRV. - EDUCATION	-	-	-	-	-	-	-
360	TRAINING & DEVELOPMENT	9,113	6,000	5,649	9,000	3,754	9,500	8,500
510	TRANSPORTATION	-	-	-	-	1,795	-	-
580	TRAVEL	457	7,000	1,777	4,500	4,179	4,500	5,500
STAFF DEVELOPMENT - NON-INSTRUCTIONAL		9,570	28,000	9,418	28,500	9,728	29,000	29,000

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL 2025-2026 BUDGET

Description	Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Budget 2023-2024	Actual 2023-2024	Budget 2024-2025	Budget 2025-2026
2840 DATA PROCESSING SERVICES							
110 SALARY - ADMINISTRATION	-	-	-	-	-	-	99,735
140 SALARY - INSTR TECH COORD	125,670	134,686	136,425	146,691	142,024	156,228	60,022
150 SALARY - CLERICAL	2,719	7,000	1,875	7,000	2,138	7,000	7,000
170 SALARY - LABORER	-	5,400	-	5,400	-	5,400	5,400
210 GROUP INSURANCE - PROVIDER	1,129	1,262	1,358	1,318	1,397	1,375	1,399
220 SOCIAL SECURITY	9,714	11,252	10,330	12,170	10,726	12,900	13,170
230 RETIREMENT	42,503	51,862	48,103	52,947	48,288	55,944	58,490
250 COMP - UNEMPLOYMENT	-	883	-	934	-	990	1,011
260 COMP - WORKERS	743	1,581	1,241	1,674	980	1,774	1,811
270 GROUP INS - SELF FUNDED	51,960	48,904	48,427	48,904	48,427	48,904	48,994
320 DATA PROCESSING SERVICES - TECHN	-	-	-	-	-	-	-
330 PROFESSIONAL SERVICES	-	90,520	401	20,000	1,598	10,000	10,000
340 PROF SVCS - TECHNICIAN	7,591	20,000	5,671	20,000	1,357	10,000	10,000
390 PROF./TECH SERVICES	-	-	-	-	-	-	-
430 REPAIRS AND MAINTENANCE	377	12,792	1,260	17,796	535	15,786	5,753
440 RENTALS	442	576	409	546	188	566	542
530 DATA PROCESSING SERVICES - TECHN	29,936	40,000	22,105	40,000	19,852	37,500	43,500
580 TRAVEL	-	500	-	500	-	500	500
610 SUPPLIES	1,738	-	8,481	-	2,791	-	10,000
640 BOOKS	-	200	-	200	-	200	200
650 TECHNOLOGY RELATED SUPPLIES & FE	115,502	106,735	111,527	224,883	234,749	236,548	240,659
730 LEASES & RIGHT TO USE ARRANGE	-	-	24,368	-	-	-	-
750 EQUIPMENT NEW	-	-	-	-	-	-	-
760 EQUIPMENT REPLACEMENT	30,810	55,000	83,140	55,000	91,964	55,000	45,000
780 INFRASTRUCTURE	-	-	-	-	-	-	-
810 DUES AND FEES	1,980	1,000	685	1,000	600	1,000	1,000
890 MISC. EXPENDITURES	-	-	-	-	-	-	-
DATA PROCESSING SERVICEES	422,814	590,153	505,805	656,963	607,612	657,615	664,186

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL 2025-2026 BUDGET

Description		Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Budget 2023-2024	Actual 2023-2024	Budget 2024-2025	Budget 2025-2026
3210 SCHOOL SPONSORED ACTIVITES								
120	SALARY - ADVISORS & MEMBERSHIP	15,207	17,000	16,266	18,500	16,791	22,000	22,500
130	SALARY - OTHER PROFESSINAL	-	-	-	-	-	-	-
170	SCHOOL SPONSORED ACTIVITIES	-	-	-	-	-	-	-
220	SOCIAL SECURITY	1,154	1,301	1,233	1,415	1,273	1,683	1,721
230	RETIREMENT	5,313	5,994	5,736	6,290	5,709	7,458	7,812
250	COMP - UNEMPLOYMENT	-	-	-	-	-	-	-
260	COMP - WORKERS	102	183	97	199	116	237	242
390	SERVICES RENDERED	8,902	12,000	14,837	12,500	11,870	15,000	15,000
410	SCHOOL SPONSORED ACTIVITIES	-	-	-	-	-	-	-
510	TRANSPORTATION	-	-	3,125	-	1,392	-	-
520	INSURANCE	-	-	2,500	-	-	-	-
580	TRAVEL	27,265	35,000	28,038	37,500	31,114	37,500	37,500
590	MISC PURCHASED SERVICES	2,050	2,000	3,650	2,250	4,670	3,750	5,000
610	SUPPLIES	913	3,000	56	3,000	2,036	3,000	3,000
630	FOOD	4,312	3,500	107	4,500	-	4,500	4,500
810	DUES AND FEES	4,920	11,400	4,010	11,400	3,338	11,400	10,250
SCHOOL SPONSORED ACTIVITIES		70,137	91,378	79,655	97,554	78,308	106,528	107,525
3300 COMMUNITY SERVICES								
150	SALARY - CLERICAL	22,738	33,475	33,953	36,504	37,362	57,494	58,272
210	GROUP INSURANCE - PROVIDER	-	-	-	-	-	578	583
220	SOCIAL SECURITY	1,740	2,561	-	2,793	2,858	4,398	4,458
230	RETIREMENT	7,945	11,803	2,597	12,411	12,703	19,490	20,232
250	COMP - UNEMPLOYMENT	-	201	11,972	219	-	345	350
260	COMP - WORKERS	200	360	190	392	229	618	626
270	GROUP INS - SELF FUNDED	-	-	-	-	-	25,050	25,095
580	TRAVEL	-	548	-	500	-	500	500
610	SUPPLIES	-	693	-	650	-	650	650
650	TECHNOLOGY RELATED SUPPLIES & F	-	-	58	182	-	182	182
810	DUES AND FEES	-	359	-	300	-	300	300
890	MISC. EXPENDITURES	-	-	2,893	-	3,296	5,000	9,500
COMMUNITY SERVICES		32,622	50,000	51,663	53,951	56,449	114,605	120,748

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL 2025-2026 BUDGET

Description		Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Budget 2023-2024	Actual 2023-2024	Budget 2024-2025	Budget 2025-2026
4000 BUILDING IMPROVEMENT SERVICES								
330	EXISTING BLDG IMPROVE SVC	129,148	25,000	79,310	75,000	60,882	75,000	75,000
390	CONTRACTED SVCS	-	-	-	-	-	-	-
450	CONSTRUCTION SERVICES		586,266	-	-	-	-	-
750	EQUIPMENT NEW	13,260	-	322,469	183,887	85,151	-	-
760	EQUIPMENT REPLACEMENT	12,600	-	222,769	222,769	11,769	-	-
BUILDING IMPROVEMENT SERVICES		155,009	611,266	624,548	481,656	157,802	75,000	75,000
5000 LEASES & OTHER RIGHT TO USE, TRANSFERS AND BUDGETARY RESERVE								
830	INTEREST	-	-	443	-	348	-	-
910	REDEMPTION OF PRINCIPAL	-	-	6,188	-	6,283	-	-
880	REFUND PRIOR YEAR RECEIPT		-	-	-	-	-	-
930	TRANSFER TO CAPITAL RESERVE FUND	1,368,087	100,000	1,304,257	100,000	1,071,929	100,000	100,000
990	TRANSFER TO HOUSE PROJECT FUND	-	-	50,000	-	-	-	-
930	FUND TRANSFERS	55,000	75,000	-	50,000	-	50,000	50,000
840	CONTINGENCY	-	25,000	-	25,000	-	25,000	25,000
LEASES, TRANSFERS & BUD. RESERVE		1,423,087	200,000	1,360,889	175,000	1,078,560	175,000	175,000
TOTAL EXPENDITURES		13,408,665	13,848,288	14,176,717	14,356,746	14,073,936	14,597,899	15,555,038

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL

April 1, 2025

3. BUDGET TRANSFERS

RECOMMENDATION:

That the attached budget transfers for April 2025 be approved as presented.

MOTION BY: Director White

SECOND BY: Director Patrick

ROLL CALL Motion carried by the following roll call vote: Aye:
Directors Faccinetto, Patrick, Recchiuti, Schenkel, White, Dettmar,
Makary, Soldridge – eight; Nay: none

BUDGET TRANSFERS

#	Account	Description	To	From	REASON
1	10.1330.610.000.092	SUPPLY - BLOSZINSKY	\$6,540.00		Purchase Health Careers Program Equipment
	10.1342.752.000.070	CAPITAL EQUIPMENT - CULINARY ARTS	\$6,007.05		Purchase Culinary Equipment - not funded in budget
	10.1342.752.219.070	EQUIP GRANT - CAPITAL CAPITAL EQUIP REPLACE - BAKE	\$2,384.95		Purchase Culinary Equipment - Supp. Equipment Grant
	10.1342.762.000.073	SHOP	\$5,500.00		Purchase Baking program equipment
	10.1380.610.000.074	SUPPLY - GRAPHIC ARTS	\$6,953.00		Purchase furniture for graphics program
	10.1110.430.000.000	REPAIRS AND MAINTENANCE		\$3,000.00	Reallocate available funds
	10.1110.650.000.066	TECHNOLOGY RELATED SUPPLIES & FEES- LITERACY		\$200.00	Reallocate remaining program budget funds
	10.1241.650.000.000	TECHNOLOGY RELATED SUPPLIES & FEES		\$1,000.00	Reallocate available funds
	10.1370.611.000.083	H TOOL - ELECTRONICS		\$3,000.00	Reallocate remaining program budget funds
	10.2120.650.000.000	TECHNOLOGY RELATED SUPPLIES & FEES		\$2,000.00	Reallocate available funds
	10.2270.360.000.000	PROFESSIONAL DEVELOPMENT		\$2,500.00	Reallocate available funds
	10.2270.580.000.000	PROFESSIONAL DEVELOPMENT- TRAVEL		\$4,500.00	Reallocate available funds
	10.2834.240.000.000	TUITION - INSTRUCTIONAL		\$2,000.00	Reallocate available funds
	10.2840.538.000.000	TELECOMMUNICATION SERVICE		\$9,185.00	Reallocate available funds

Reallocate available funds to purchase instructional supplies and equipment utilizing remaining budgeted funds.

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL
April 1, 2025

4. CHRIN HAULING AGREEMENT EXTENSION

INFORMATION:

BAVTS previously awarded the trash removal and recycling services bid to Chrin Hauling, Inc. for the period of July 1, 2022 through June 30, 2025 at the June 2022 Joint Committee Meeting. The bid was solicited through the Northampton/Monroe/Pike County Joint Purchasing Board. Chrin Hauling, Inc. has proposed a three year extension with an increase of 4%. Based on the quality of service received with this vendor, the Administration recommends extending the contract. The current monthly rate is \$2,045.

RECOMMENDATION:

That the Joint Committee accept the proposal from Chrin Hauling, Inc. to extend the existing contract for trash removal and recycling services with an increase of 4% over the current rate for the period of July 1, 2025 through June 30, 2028.

MOTION BY: Director White
SECOND BY: Director Patrick
ROLL CALL Motion carried by the following roll call vote: Aye:
Directors Faccinnetto, Patrick, Recchiuti, Schenkel, White, Dettmar,
Makary, Soldridge – eight; Nay: none

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL

April 1, 2025

5. SUPPLEMENTAL EQUIPMNET GRANT – SNAP-ON TOOL CONTROL BOX

INFORMATION:

BAVTS was approved for \$328,205.95 in Supplemental Equipment Grant Funding. Included in the grant was the purchase of three (3) Snap-On Tool Control Boxes with stainless tops – two (2) for the Automotive Technology Program and one (1) for the Automotive Collision Program. The boxes are available for purchase through PA COSTARS Contract #008-E22-871 per the attached quote.

RECOMMENDATION:

That the Joint Committee approve the purchase of three (3) Snap-On Tool Control Boxes with stainless tops per the attached quote from Snap-On Industrial in the amount of \$88,347.16 through PA COSTARS Contract #008-E22-871 with funding through the Supplemental Equipment Grant.

MOTION BY: Director White
SECOND BY: Director Patrick
ROLL CALL Motion carried by the following roll call vote: Aye:
Directors Faccinetto, Patrick, Recchiuti, Schenkel, White, Dettmar,
Makary, Soldridge – eight; Nay: none



Quote

Submit to Snap-on Industrial
 3011 IL RTE 176, Door 1
 Crystal Lake, IL 60014
 877-740-1900

Quote Number IMP-001438262
Quote Date 3/7/2025
Quote Expiration Date 5/6/2025
Customer Name BETHLEHEM AREA VOC-TECH SCHOOL
Customer BP 201473518
Contact Information:
Name Jeff Cantrel
E-mail cantrelj@bavts.org
Phone Number 6108668013
Sales Rep BARNETT, JORDAN
Mobile # 570/219-3436
E-mail Address Jordan.Barnett@snapon.com

Ship Via 1 - UPS GROUND
Payment Terms P30 - NET 30 DAYS
Ship to 201046539
 BETHLEHEM AREA VOC-TECH SCHOOL
 3300 CHESTER AVENUE
 BETHLEHEM PA 18020
Bill to 201473517
 BETHLEHEM AREA VOC-TECH SCHOOL
 3300 CHESTER AVE
 BETHLEHEM PA 18020

Line Number	Part Number	Description	Quantity	Est. Ship Date	List Price	Unit Net Price	Line Total
1	FMTKPLUSRAYBM	MTOOLKIT ASSMB W/RED KTL1022AP	3	5/9/2025	\$26,936.47	\$26,936.47	\$80,809.41
2	KWSP2954BST	54X29 STAINLESS LED POWERTOP	3	4/11/2025	\$1,815.00	\$1,179.75	\$3,539.25
3	LASER12	STANDARD ETCH UP TO 12 CHAR	1767	T.B.D.	\$1.50	\$1.50	\$2,650.50

Total Weight 3,564.00 lbs
Sub Total \$86,999.16
Shipping \$1,348.00
Tax \$0.00

Grand Total \$88,347.16

Quote Notes: COSTAR AGREEMENT : 008-E22-871

Tax and freight shown are estimates. Est. Ship date is an estimate.
 Applicable tax and freight will be charged to the Customer's account.

The sale of product is subject to Snap-on Industrial's standard terms and conditions of sale. Placement of an order is Customer's assent to these terms and conditions and Snap-on hereby objects to any additional and/or different terms, which may be contained in any Customer forms or other documents. No such additional terms will be of any force or effect.

The sale of product is subject to Customer meeting Snap-on Industrial's credit approvals. Financing through Snap-on Credit LLC is available on most purchases. Ask your Sales Rep for more information.

*Please provide vendor and pricing information to customer service on this part number.

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL

April 1, 2025

6. SUPPLEMENTAL EQUIPMNET GRANT – MOHAWK LIFTS, LLC

INFORMATION:

BAVTS was approved for \$328,205.95 in Supplemental Equipment Grant Funding. Included in the grant was the purchase of one (1) Hunter Tire Balances and one (1) Hunter Scissor Rack Vehicle Lift for Automotive Technology Program. Both pieces of equipment are available for purchase through PA State Contract #440029360 per the attached quote.

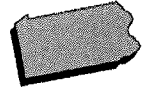
RECOMMENDATION:

That the Joint Committee approve the purchase of one (1) Hunter Tire Balancer and one (1) Hunter Scissor Lift per the attached quote from Mohawk Lifts, LLC in the amount of \$49,153.43 through PA State Contract #440029360 with funding through the Supplemental Equipment Grant.

MOTION BY: Director White
SECOND BY: Director Patrick
ROLL CALL Motion carried by the following roll call vote: Aye:
Directors Faccinetto, Patrick, Recchiuti, Schenkel, White, Dettmar,
Makary, Soldridge – eight; Nay: none

MOHAWK LIFTS

Vendor: **MOHAWK LIFTS LLC**
 PO Box 110, Amsterdam, NY 12010
HUNTER@MOHAWKLIFTS.COM
 Karly 800-833-2006 x7777



HUNTER Engineering Company

For purchase of Hunter equipment using:
 Pennsylvania State Contract #
 4400029360
 Valid: 04/30/2024 - 03/31/2028

All quoted equipment has been Competitively Bid and Competitively Awarded on Pennsylvania State Contract # 4400029360, and is Guaranteed Best government pricing. Freight, Installation, Training & Training Certificates Included @ No Charge.

CUSTOMER
Bethlehem Area Vocational Tech 3300 Chester Avenue Bethlehem, PA 18020 610-866-8013

QUOTE NUMBER	QUOTE DATE
Bethlehem.SWE02.030725	3/7/2025
Freight Terms:	FOB Destination, Prepaid
Payment Terms:	Net 30
Lead Time:	up to 90 Business Days ARO
Good Through:	March 27, 2025

PART #	DESCRIPTION	QTY	LIST PRICE	CONTRACT PRICE	TOTAL
SWE02	SmartWeight™ Elite Balancer- Includes touch screen interface, SmartWeight, eCal auto calibration, TPMS Specs, TDC laser. Cones/Collets and flange plates sold separately.®	1	\$ 13,041.14	\$ 10,066.85	\$ 10,066.85
RX12KPS	Scissor Lift, FIA (Standard wireless connectivity), PowerSlide, 12,000lb capacity, 179" 2WA WB, (2) 6,000lb Swing Jacks, PowerSlide turnplates.	1	\$ 49,016.46	\$ 37,837.28	\$ 37,837.28
20-3438-1	RX light kit for K model racks.	1	\$ 1,618.41	\$ 1,249.30	\$ 1,249.30

[Click here for Mohawk Lifts LLC Form W9: mohawklifts.com/w9](http://mohawklifts.com/w9)

Subtotal	\$ 49,153.43
Sales Tax (if applicable)	\$ -
TOTAL	\$ 49,153.43

NOTES:

This quotation is subject to the terms and conditions noted on the following page

TERMS AND CONDITIONS

- 1) This order is subject to the standard terms and conditions of the above named contract and the corresponding master agreement, which are hereby incorporated by reference and accessible at www.govlifts.com.
- 2) The quoted prices have been competitively bid and awarded and are guaranteed to be the lowest government prices.
- 3) Electrical and compressed air connections to equipment are not included on this quotation. Any required concrete or electrical work is to be supplied by an outside contractor or the buyer and is not included in this quote.
- 4) All software pre-installed on, or subsequently released by Hunter for, Hunter equipment is licensed pursuant to the Hunter Engineering Company End User License Agreement ("EULA") accompanying such software. By placing an order for, purchasing, or using Hunter equipment, you acknowledge and agree to be legally bound by the EULA, which is hereby incorporated by reference.
- 5) Each party will agree to defend, hold harmless, and indemnify the other from any cost, loss, or damages of any type, including attorney fees, to the extent that they arise from the breach of the Agreement and/or willful misconduct or negligence.
- 6) The buyer is responsible for inspecting all products at the time of delivery and before signing the delivery receipt, freight bill, or bill of lading. Should the buyer determine at the time of delivery that any items are damaged or missing the buyer must note the item, discrepancy, or condition on the delivery receipt, freight bill, or bill of lading. Mohawk is not responsible for missing or damaged products when the buyer has signed the delivery receipt, freight bill, or bill of lading in good condition.
- 7) A fork truck must be supplied at the offload site to unload the equipment from the freight carriers and, if applicable, for installation.
- 8) Price does not include sales tax (unless applicable), duties, brokerage, or any other fees.
- 9) Any and all permits, licenses, fees, etc. are the buyers responsibility

DUNS: 117797939 / CAGE CODE: 8VDK6 / UEI: F9QME4G11RT5 / FEIN: 85-3221959 / SMALL BUSINESS SAM REGISTERED

PHI

Bethlehem.SWE02.030725

V9.14.3

To place your order using this quotation, please fill in the following required information:

Same as Billing

BILLING INFORMATION

SHIPPING INFORMATION

Name: _____
Address: _____

Contact: _____
Phone: _____
Email: _____

Name: _____
Address: _____

Contact: _____
Phone: _____
Email: _____

Delivery Hours/Instructions: _____

Acknowledged and Accepted by:

Authorized Buyers Name (PRINT)

Authorized Buyers Signature

Title

Date

Phone

Email

Remit orders to:
MOHAWK LIFTS LLC
PO Box 110, Amsterdam, NY 12010

HUNTER@MOHAWKLIFTS.COM

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL

April 1, 2025

7. SUPPLEMENTAL EQUIPMENT GRANT - PRECISION MACHINING
EQUIPMENT PURCHASE

INFORMATION:

BAVTS was approved for \$328,205.95 in Supplemental Equipment Grant Funding.
Included in the grant was the purchase of two (2) TRAK K3 milling machines.

RECOMMENDATION:

That the Joint Committee approve the purchase the purchase of two (2) TRAK-K3KMX knee mills per the attached quote from Southwestern Industries Inc. in the amount of \$57,206.00 through COSTARS Contract #008-E24-1271 with funding through the Supplemental Equipment Grant.

MOTION BY: Director White
SECOND BY: Director Patrick
ROLL CALL Motion carried by the following roll call vote: Aye:
Directors Faccinnetto, Patrick, Recchiuti, Schenkel, White, Dettmar,
Makary, Soldridge – eight; Nay: none

TRAK MACHINE TOOLS

 SOUTHWESTERN INDUSTRIES, INC.

Quotation # RG030525-02

2615 Homestead Place
 Rancho Dominguez, CA 90220
 T | 310-608-4422 | F | 310-764-2668
www.trakmt.com

Valid for 30 Days
 Date: 3/5/25

For:

Bethlehem Area Vocational-Technical School	
3300 Chester Avenue	
Bethlehem, PA	18020
Attn: Jesse James Schneck	
Email: Schneck@BAVTS.org	
Tel: 610-866-8013 x168	

From:

Rudy Gebhard
Senior Sales Representative
Cell 610-301-2594 Fax 610-258-2298
rudyg@trakmt.com

TRAK-K3KMX KNEE MILL

Qty.	PART NUMBER	PART DESCRIPTION	UNIT PRICE	TOTAL
2	TRAK-K3KMX	TRAK K3 Knee Mill, 32"x16", 3HP, w/PTKMX CNC	\$27,557	\$55,114.00

TRAK MILL ACCESSORIES & OPTIONS

Qty.	PART NUMBER	PART DESCRIPTION	UNIT PRICE	TOTAL
	440V-K3KMX	Change voltage from 220V to 440V - K3	No Charge	
	AUTO LUBE	Automatic Lubrication	\$838	
	AUX-KMX	Auxiliary functions, PROTOTRAK KMX3 (3 Axis only) (CBB-KMX Required w/ this option)	\$803	
	CBB-KMX	Cable Breakout Box - KMX (Needed for LS02, EHW-KMX and AUX-KMX options)	\$302	
	CLPMP-K3KMX	Coolant Pump for K3KMX, separate switch	\$978	
	CPAN-K3	Chip Pan	\$579	
	EHW-KMX	TRAKing/Electronic Handwheels, TRAK K Mill KMX (also order CBB-KMX)	\$1,811	
	GSO-K3KMX	Glass Scale Option - K3KMX and K3KMX-3, X and Y Axes	\$2,107	
	LAMP-K3KMX	Work Lamp, K3KMX and K3KMX-3	\$458	
	LSO-K3	Limit Switch Option - K3KMX (CBB-KMX Required w/ this option)	\$772	
2	PDB-R8	OPTION-POWER DRAWBAR-R8-TORQUE RITE	\$1,492	\$2,984.00
2	P-TRAK RSG	Remote Stop/Go Switch	\$293	\$586.00
	PTKMXOL	Offline Programming for KMX	\$356	
	OL-CONV	Converter package, Parasolid, DXF and Verify for Offline	\$1,599	
	OL-CONV-ADD	KMX CONVERTER PACKAGE, PARASOLID, DXF, AND VERIFY FOR OFFLINE - ADD'L OFFLINE SEAT	\$1,235	
	RISER-4	Riser Block, Knee Mill, 4"	\$909	
	RISER-6	Riser Block, Knee Mill, 6"	\$1,040	
	RISER-8	Riser Block, Knee Mill, 8"	\$1,172	
	SPRAY COOL	Fog Buster Spray Coolant System	\$968	
	TBLGRD-22	Tableguard/Interlock for K3 with KMX	\$1,051	
	USB MEM	TRAK USB DRIVE - 4.6GB	\$117	
	WISE-6	"Vise,6", Kurt DX6, Includes Mounting Hardware	\$1,268	
	Z-P/F-K3	Knee Power Feed, K3	\$1,051	
	EXT-WAR-YR2-K3KMX	EXTENDED WARRANTY - YEAR 2 K3KMX	\$1,257	
	TRAIN-SHOP-KMX	CUSTOMER IN-SHOP TRAINING, 4 HOURS (1 VISIT, 4 TRAVEL UNITS)	\$945	
1	EDU Discount	10% Educational Discount	-\$5,868	-\$5,868.00
		Pennsylvania CoStars Contract # 008-E24-1271		
		Sub-Total		\$52,816.00
		Sales Tax	0.0000%	\$0.00
		Freight Surcharge		
		Freight / Crating	PA	\$4,390.00
		TOTAL		\$57,206.00

FOB: Factory / Standard Terms: Net 30 Days - On Approved Credit Shipping Schedule: Approximately 3-4 weeks ARO
 TRAK - ProtoTRAK - CNC

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL

April 1, 2025

8. OCCUPATIONAL ADVISORY COMMITTEE MEMBERS
RECOMMENDATION:

That the Joint Committee approve the following Occupational Advisory Committee (OAC) members for the 2024-2025 school year.

First Name	Last Name	Job Title	Company	Shop
Alexander	Ballek	Senior Controls Engineer	Freshpet	Mechatronics
Ryan	Bevan	Police Officer	Bethlehem Township Police Department	Protective Services
Gregory	Caracappa	Executive Chef/ GM	Sodexo	Culinary
Erica	Gennaria	HR Generalist	Excel Communications Worldwide	Mechatronics
Christian	Gonzalez	Executive Chef	The Shelby	Culinary
Gabriel	Hill	Apprentice	IBEW 375	Electrical Construction
Xander	Hudock	Apprentice	G Technology, Inc.	Electrical Construction
Allen	Kotun	Dean of Health Professions and Science	Northampton Community College	Health Careers
Evan	Kutney	Apprentice	Diefenderfer Electric	Electrical Construction
Erika	Mondok	Executive Director of Transfer Enrollment	Moravian University	Health Careers
Matthew	Oravec	Paramedic/St. Luke's EMS	St. Luke's Hospital	Health Careers
Aidan	Phiffer	Police Officer	Bethlehem Township Police	Protective Services
Anglea	Sabatino	Pastry Assistant	Sweet Melissa Patisserie	Baking
Rachel	Scharr	Head Baker/ Cake Decorator	Sunnie's Bake Shoppe	Culinary
Brian	Strauser	Owner/ Operator	Strauser's Home Improvements	Building Trades and Carpentry
Tasha	Wright	Realtor	Keller Williams Allentown	Social Media Marketing

MOTION BY: Director White
SECOND BY: Director Patrick
ROLL CALL Motion carried by the following roll call vote: Aye:
Directors Faccinnetto, Patrick, Recchiuti, Schenkel, White, Dettmar,
Makary, Soldridge – eight; Nay: none

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL

April 1, 2025

9. JOINT PURCHASING BOARD BID AWARDS

RECOMMENDATION:

That the attached bids awarded through the Northampton/Monroe/Pike County Joint Purchasing Board be approved for the 2025-2026 school year.

MOTION BY: Director White

SECOND BY: Director Patrick

ROLL CALL Motion carried by the following roll call vote: Aye:

Directors Faccinetto, Patrick, Recchiuti, Schenkel, White, Dettmar,

Makary, Soldridge – eight; Nay: none

NORTHAMPTON/MONROE/PIKE COUNTY JOINT PURCHASING BOARD
SUMMARY OF BID AWARDS
2025-2026 SCHOOL YEAR

<u>Item</u>	<u>LEA</u>	<u>Vendor</u>	<u>Item Description</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Extended Price</u>
XP-1	Bethlehem Area Vo-Tech	W. B. Mason	Mason Flagship	120.00	\$26.11	\$3,133.20
	Bethlehem Area Vo-Tech Total					\$3,133.20

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL
April 1, 2025

I.(1). SUPPLEMENTAL EQUIPMENT GRANT BIDS

INFORMATION:

We will be soliciting bids for the Precision Machining equipment (three (3) lathes and one (1) band saw) that are expected to be awarded at the May Joint Committee meeting.

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL

April 1, 2025

I. (2.) WORK PROJECT REPORT

INFORMATION:

The project control report is a list of work that the students complete as an educational experience within their respective shop area. The priority listing for acceptance/rejection of these work orders is as follows:

Projects for Bethlehem AVTS	1
Projects for participating school districts	2
Projects for non-profit organizations	3
Projects for persons who are not employees of BAVTS or sending districts..	4
Projects for BAVTS and attendance area employees and board members	5
Void	6
Pending Approval	7

*TYPES: 1- BAVTS staff; 2- BAVTS students; 3- General Public; 4-BAVTS Interfund; 5-Schools/Township; 6- NON-Profits									
WO #	REQUESTER	SHOP	Description	Request Date	*Type	Completion Date	Materials Cost	Total Cost	Paid Date Paid Status
25-1	Glenn Milositz	Graphics	Visitor/Tresspassing Signage	03/28/24		11/22/24	\$ 200.00	\$200.00	PAID
25-2	Glenn Milositz	Graphics	Vinyl Window Coverings for Identifies Program Areas	03/28/24		11/22/24	\$ 400.00	\$400.00	PAID
25-3	Glenn Milositz	Graphics	Reflective Room Letter/Number Vinyl Signage			09/23/24	\$ 200.00	\$200.00	PAID
25-4	Mike Galler	Culinary Events	End of Summer Luncheon	08/05/24	4	08/06/24	\$ 500.00	\$500.00	PAID
25-5	Marketing	Baking	Baked Goods for Northampton Open House	08/14/24	4	08/21/24	\$ 100.00	\$100.00	PAID
25-6	Mike Galler	Food Truck	Meals for Substitute Meeting (08/20/2024)	08/16/24	4	08/20/24	\$ 216.00	\$216.00	PAID
25-7	Karen Mustonen	Graphics	Business Cards	08/21/24	4	08/28/24	\$ 6.00	\$6.00	PAID
25-8	Susan Fahrenkopf	Culinary Events	Food for Sister City Roundtable (9/18/24)	08/29/24		09/30/24	\$ 300.00	\$300.00	PAID
25-9	Marketing	Baking	Baked Goods for Freedom Open House (9/4/24)	09/05/24	4	09/04/24	\$ 200.00	\$200.00	PAID
25-10	Directors Office	Graphics	2 signs for under clocks in Director's office	09/05/24	4	10/11/24	\$ 5.00	\$5.00	PAID
25-11	Business Office	Graphics	Push Door To Open sign	09/13/24	4	09/25/24	\$ 5.00	\$5.00	PAID
25-12	Marketing	Baking	Freedom Career & College Night (10/01/24)	09/13/24	4	10/01/24	\$ 50.00	\$50.00	PAID
25-13	Marketing	Baking	Baked Goods for Northampton Open House (09/12/24)	09/12/24	4	09/13/24	\$ 75.00	\$75.00	PAID
25-14	Jeff Bower	Auto Coll.	Repaint School Van	09/13/24	4	11/19/24	\$ 200.00	\$200.00	PAID
25-15	Marketing	Baking	Desserts for Liberty Open House	09/12/24	4	09/16/24	\$ 200.00	\$200.00	PAID
25-16	NTHS	Baking	Baked goods for Induction Ceremony (10/10/24)	09/13/24	4	10/10/24		\$0.00	PAID ON PO
25-17	NTHS	Culinary Events	Finger Foods for Induction Ceremony (10/10/24)	09/13/24	4	10/10/24		\$0.00	PAID ON PO
25-18	Jalissa Kuehner	Graphics	Aprons (PM)	09/16/24	4	12/18/24	\$ 205.00	\$205.00	PAID
25-19	Angela Thom	Culinary Events	SkillsUSA Team Building Event (10/17/24)	09/16/24	4	10/17/24		\$0.00	PAID ON PO
25-20	Adam Lazarchak	Food Truck	Freedom/Liberty Tailgate (10/26/24)	09/16/24	4	10/26/24	\$ 1,000.00	\$1,000.00	PAID
25-21	Jeff Bower	Graphics	Notpads for office	09/18/24	4	09/18/24	\$ 5.00	\$5.00	PAID
25-22	Don Heptner (HVAC)	Graphics	Sign in sheets, Inventory cards, notebooks	09/18/24	4	09/18/24	\$ 5.00	\$5.00	PAID
25-23	Dana Huber	Culinary Events	600 Cookies for Little Pink Dress Event (10/22/24)	09/18/24	4	10/22/24		\$300.00	PAID
25-24	Dana Huber	Culinary Events	200 Cookies for Taste & Tunes (10/11/24) DONATION	09/18/24	4	10/11/24		\$0.00	DONATIONS

25-25	Susan Fahrenkopf	Culinary	Desserts for October Board Meeting	09/26/24	4	10/01/24	\$ 30.00	\$30.00	PAID
25-26	Lauryn Stauffer	Graphics	Shirts & hoodies for class uniforms	09/26/24	4	12/12/24	\$ 214.50	\$214.50	PAID
25-27	Culinary	Graphics	Hats & books	09/30/24	4	09/30/24	\$ 1,173.00	\$1,173.00	PAID
25-28	Food Truck	Graphics	Hoodies	09/30/24	4	09/30/24	\$ 344.40	\$344.40	PAID
25-29	Bake Shop	Graphics	50 Blue and red equipment papers	10/01/24	4	10/02/24	\$ 35.00	\$35.00	PAID
25-30	Social Media Marketing	Graphics	3 Windo Graphics	10/03/24	4	10/11/24	\$ 54.00	\$54.00	PAID
25-31	Peggy Fuehrer	Culinary Events	150 OAC Meals 10/14, 10/15, &10/22	10/03/24	4	10/22/24	\$ 2,400.00	\$2,400.00	PAID
25-32	Peggy Fuehrer	Baking	Desserts for OAC 10/14, 10/15, & 10/22 150 people	10/03/24	4	10/22/24	\$ 300.00	\$300.00	PAID
25-33	Eispeth Sipple	Health Careers	100 brain cupcakes for Open House project	10/03/24	4	10/23/24	\$ 250.00	\$250.00	PAID
25-34	Susan Fahrenkopf	Graphics	42 shirts printed	10/04/24	4	10/07/24	\$ 21.00	\$21.00	PAID
25-35	Dean Ruch	Culinary	Lunch for 15 people in Bistro 10/24/24	10/08/24	4	10/24/24	\$ 180.00	\$180.00	PAID
25-36	Mike Galler	Culinary	Boxed Lunches for 10 people every Tuesday 10/29-12/7	10/08/24	4			\$0.00	VOID
25-37	Susan Fahrenkopf	Baking	Cupcakes for Mayor's Tree Lighting (11/21/24)	10/11/24	4	11/21/24	\$ 200.00	\$200.00	PAID
25-38	Susan Fahrenkopf	Baking	Apple Almond Tarts for November JC Meeting	10/11/24	4	11/06/24	\$ 36.00	\$36.00	PAID
25-39	Mental Health	Graphics	Forrest Green Hoodies	10/11/24	4	03/07/25	\$ 179.00	\$179.00	
25-40	Mechatronics	Baking	100 Halloween Themed Sugar Cookies	10/15/24	4	10/23/24	\$ 200.00	\$200.00	PAID
25-41	Social Media Marketing	Graphics	50 Printed Halloween theme shirts	10/18/24	4		\$ 382.10	\$382.10	PAID
25-42	Dawn Sutter	Culinary	Simple lunch for 5 people for interviews (11/13/24)	10/22/24	4	11/13/24	\$ 22.00	\$22.00	PAID
25-43	Marketing	Culinary	100 Sodas for Open House Volunteers	10/28/24	4	10/23/24	\$ 100.00	\$100.00	PAID
25-44	Bake Shop	Graphics	12 posters	10/28/24	4	12/11/24	\$ 160.50	\$160.50	PAID
25-45	Mechatronics	Graphics	100 business cards	10/28/24	4	12/18/24	\$ 6.00	\$6.00	PAID
25-46	HVAC	Graphics	200 business cards	10/29/24	4	12/18/24	\$ 12.00	\$12.00	PAID
25-47	Bake Shop	Graphics	150 stickers	11/08/24	4	11/19/24	\$ 12.00	\$12.00	PAID
25-48	SKILLS	Culinary	Lunch for 5 people	11/11/24	4	11/11/24	\$ 90.00	\$90.00	PAID BY PO
25-143	Adam Lazarchak	Culinary	1/2 of EA Invoice for staff cupcakes October	11/11/24	4	11/11/24	\$ 36.00	\$36.00	PAID
25-144	Adam Lazarchak	Baking	1/2 of EA Invoice for staff cupcakes November	11/13/24	4	11/13/24	\$ 24.00	\$24.00	PAID
25-49	Maria Womer Stiffinella	Graphics	Signs for bathroom stalls (feminine products)	11/12/24	4	03/07/25	\$ 50.00	\$50.00	

25-50	Jalissa Kuehner	Graphics	Aprons (AM)	11/18/24	4	01/30/25	\$ 310.50	\$310.50	PAID
25-147	Adam Lazarchak	Culinary	1/2 of EA invoice for staff cupcakes December	11/18/24	4	12/19/24	\$ 18.00	\$18.00	PAID
25-484	Emily Hough	Precis.Mach.	Headphone holders	09/10/24	4	11/18/24	5.00	\$10.60	PAID
25-51	Janelle Schaeffer	Culinary	CTE Administrator luncheon (12/12/24)	11/20/21	4	12/12/24	114.00	\$114.00	PAID
25-52	Kurt Samson	Welding	100 Decals	11/21/24		12/16/24	\$ 36.00	\$36.00	PAID
25-53	Heather Burkhardt	Baking	Coffee, juice, baked goods for Fast Track Parent Night (1/8/25)	11/21/24	4	01/08/25	\$ 60.00	\$60.00	PAID
25-54	Susan Fahrenkopf	Culinary	12 Gingerbread people for December Board Meeting (12/04/24)	11/25/24	4	12/06/24	\$ 35.00	\$35.00	PAID
25-55	Susan Fahrenkopf	Culinary	Buffet Lunch for Local Advisory Committee (12/16/24)	11/25/24	4	12/16/24	\$ 360.00	\$360.00	PAID
25-56	Heather Burkhardt	Culinary	Luncheon for 40 people...Counselor Luncheon	12/03/24	4	12/11/24	720.00	\$720.00	PAID
25-57	Heather Burkhardt	Baking	Baked goods for 40 people...Counselor Luncheon	12/03/24	4	12/11/24	80.00	\$80.00	PAID
25-58	Scott Ferry	Culinary	Donation for Pediatric Cancer (PCFLU) 110 sugar cookies	12/05/24	4	12/18/24	60.00	\$60.00	PAID
25-59	Dan Berardesca	Graphics	Books for classroom	12/05/24	4	12/20/24	442.00	\$442.00	PAID
25-60	Angela Thom	Culinary	Lunch in Bistro for GLVADA (12/09/24)	09/09/24	4	12/09/24	216.00	\$216.00	PAID
25-61	Connie Muschko	Baking	Waffles & Toppings for CO-OP - (12/18 & 12/20)	12/09/24	4	12/20/24		\$0.00	PAID
25-62	Graphics	CULINARY	Food for Holiday Party	12/09/24	4	12/19/24	250.00	\$250.00	PAID
25-63	Aesthetics	CULINARY	Food for Holiday Party	12/09/24	4	12/19/24	100.00	\$100.00	PAID
25-64	Welding	CULINARY	Food for Holiday Party	12/12/24	4	12/19/24	100.00	\$100.00	PAID
25-150	Adam Lazarchak	Culinary	Cupcakes for January birthdays - EA pays half	12/12/24	4	01/22/24	18.00	\$18.00	PAID
25-65	Jesse Schneck	CULINARY	Food for Holiday Party	12/12/24	4		\$ 200.00	\$200.00	PAID
25-66	Melodie Bloszinsky	Baking	50 Sugar Cookies with frosting	12/12/24	4		100.00	\$100.00	VOID
25-67	Marketing	Baking	Baked Goods for 8th grade night @FHS (1/15/25)	12/13/24	4		200.00	\$200.00	PAID
25-68	Janelle Schaeffer	Baking	Baked goods for LV Principal's Meeting (1/9/25)	12/13/24	4	01/09/25	20.00	\$20.00	PAID
25-69	Daniel Berardesca	Bldg. Tradws	Cutting boards	12/16/24	4		20.00	\$20.00	PAID
25-70	Susan Fahrenkopf	Baking	Baked goods for Local Advisory Meeting	12/16/24	4	12/16/24	40.00	\$40.00	PAID
25-71	Angela Thom/Skills	Culinary	Skills paying for 150.00 of Welding classroom party	12/19/24	4	12/19/24	150.00	\$150.00	PAID BY PO
25-72	Culinary	Graphics	BEO WORK FOR DECEMBER	12/20/24	4		13.00	\$13.00	PAID
25-73	Janelle Schaeffer	Culinary	Breakfast for LV Principals Meeting	01/07/25	4	01/09/25	80.00	\$80.00	PAID

25-74	Web Design	Graphics	24 Hoodies & 1 Tee for uniforms	01/09/24	4	03/14/25	433.66	\$433.66	
25-75	Janelle Schaeffer	Culinary	Hoagies & Sides for 5 people (1/15/2025)	01/13/25	4	01/15/25	90.00	\$90.00	PAID
25-76	Susan Fahrenkopf	Baking	3 Mason jars with cake mix for holiday gifts for Superintendents	01/14/25	4	01/14/25	30.00	\$30.00	PAID
25-77	Susan Fahrenkopf	Baking	12 sets of 4 hot cocoa bombs for board meeting (02/04/25)	01/14/25	4	02/04/25	120.00	\$120.00	PAID
25-78	BAVTS EA	BAKING	Cupcakes for February Staff Birthdays (02/19/25) 1/2 of charge	01/21/25	4	02/19/25	18.00	\$18.00	PAID
25-79	Culinary	Graphics	75 saddle stiched books	02/03/25	4	02/07/25	1,050.00	\$1,050.00	PAID
25-80	Mike Galler	Culinary	Staff Breakfast	01/17/25	4	01/17/25	500.00	\$500.00	PAID
25-81	Marketing	Baking	Baked goods for Liberty Open House	02/04/25	4	02/04/25	200.00	\$200.00	PAID
25-82	Food Truck	Graphics	4 Food Truck Tuesday Banners	02/12/25	4	03/06/25	156.00	\$156.00	
25-83	Bake Shop	Graphics	2000 Black Bean Brownie Stickers	02/18/25	4	02/25/25	108.00	\$108.00	PAID
25-158	BAVTS EA	Culinary	Cupcakes for March Staff Birthdays.	02/19/25	4	03/19/25	18.00	\$18.00	
25-84	Angela Thom	Food Truck	Breakfast & Lunch for Career Fair (03/29/25)	02/20/25	4			\$0.00	
25-85	Angela Thom	Baking	Baked goods for breakfast and lunch Career Fair (03/29/25)	02/20/25	4			\$0.00	
25-86	Connie Muschko	Culinary	Food for Co-Op Breakfast (5/14/25)	02/20/25	4			\$0.00	
25-87	Connie Muschko	Baking	Baked goods for Co-Op Breakfast (5/14/25)	02/20/25	4			\$0.00	
25-88	Susan Fahrenkopf	Food Truck	Professional Skills Reception (04/11/25)	02/20/25	4			\$0.00	
25-89	Electronics Tech.	Graphics	Hoodies & Shirts for class	02/25/25	4			\$0.00	
25-90	Susan Fahrenkopf	Baking	12 Mardi Gras cakes for Board Meeting (03/04/25)	02/27/25	4	03/04/25	60.00	\$60.00	
25-91	Janelle Schaeffer	Culinary	Lunch for 5 people in Bistro (03/12/25)	02/28/25	4			\$0.00	
25-92	Janelle Schaeffer	Baking	Dessert for 5 people in Bistro (03/12/25)	02/28/25	4	03/12/25	12.00	\$12.00	
25-93	Connie Muschko	Graphics	Interview NCR Forms	03/06/25	4			\$0.00	
25-94	Peggy Fuehrer	Food Truck	OAC dinners for 4/7, 4/8 & 4/22 (150 ppl total)	03/13/25	4			\$0.00	
25-95	Peggy Fuehrer	Baking	OAC desserts for 4/7, 4/8 & 4/22 (150 ppl total)	03/13/25	4			\$0.00	
25-165	BAVTS EA	Culinary	Cupcakes for April birthdays	03/17/25	4	04/16/25	18.00	\$18.00	
25-96	Angela Thom	Food Truck	Food For NOCTI Proctors 4 days 125 people total	03/21/25	4			\$0.00	
25-97	Angela Thom	Baking	Baked Goods For NOCTI Proctors 4 days 125 people total	03/21/25	4			\$0.00	
25-98	Angela Thom	Baking	Baked Goods for Take Your Child To Work Day	03/21/25				\$0.00	

25-99	Angela Thom	Food Truck	Food for Take Your Child To Work Day	03/21/25					\$0.00
25-100	Russell Gaffney	Culinary	Lunch in Bistro for Perkins (05/15/25)	03/21/25					\$0.00
25-101	Mike Galler	Food Truck	Sub Appreciation Dinner (05/13/25)	03/21/25					\$0.00
25-141	Heather Chilcote	Baking	24 Cream cheese cupcakes	09/10/24	1	09/17/24	24.00		PAID 09/17/24
25-142	Angela Dorney	Baking	Cake	10/15/24	1	10/18/24	50.00		PAID 10/21/24
25-143	BAVTS EA	Culinary	4 dozen birthday cupcakes (October)	10/15/24	1	10/30/24	36.00		PAID 11/11/24
25-144	BAVTS EA	Baking	Cupcakes for November birthdays (EA PAYS HALF)	10/15/24	1	11/13/24	24.00		PAID 11/19/24
25-145	Michelle Kesen	Baking	Full sheet birthday cake (12/6/24)	10/18/24	3				VOID
25-146	Bridges Foundation	Culinary	Luncheon for Board Meeting	11/18/24	6	12/17/24	420.00		PAID 01/09/25
25-147	BAVTS EA	Culinary	Cupcakes for December birthdays (EA PAYS HALF)	11/18/24	6		18.00		PAID 01/15/25
25-148	Angela Thom	Culinary	Charcuterie Board	11/22/24	1	11/22/24	41.02		PAID 11/22/24
25-149	Maria Musso (Sunshine Club)	Baking	Cake for Joan's retirement (12/20)	12/16/24	1	12/20/24	10.00		PAID 12/18/24
25-150	BAVTS EA	Culinary	Cupcakes for January birthdays (EA PAYS HALF)	12/12/24	1	01/22/25	18.00		PAID 03/03/25
25-151	Bridges Foundation	Baking	Dessert for 12/17/24 meeting	12/17/24	6	12/17/24	42.00		PAID 01/09/25
25-152	BAVTS	Culinary	Food for 2024 Christmas Party	12/19/24	5	12/19/24	215.00		
25-153	Jennifer Klo	Baking	60 cupcakes (03/07/25)	01/14/25	1	03/07/25	120.00		PAID 03/12/25
25-154	Trinity Hein	Baking	2 Dozen cupcakes for 2/7/25	01/21/25	1	02/07/25	10.00		paid 03/07/25
25-155	BAVTS EA	Baking	Cupcakes for February Staff Birthdays	01/21/25	1	02/19/25	18.00		PAID 03/03/25
25-156	Aubrey Greb	Baking	Cupcakes	02/05/25	2		10.00		PAID 02/18/25
25-157	Bridges Foundation	Baking	Dessert for 03/18/25 meeting	02/05/25	6	03/18/25	36.00		PAID 03/21/25
25-158	Bridges Foundation	Culinary	Lunch for 03/18/25 meeting	02/19/25	6	03/18/25	216.00		PAID 03/21/25
25-159	BAVTS EA	Culinary	Cupcakes for March birthdays (EA PAYS HALF)	02/19/25	6	03/19/25	18.00		
25-160	James McKeon	Baking	Black Bean Brownies for St. Lukes Marathon	02/25/25	6				\$0.00
25-161	Angela Dorney	Baking	Cupcakes	02/27/25	1	02/28/25	30.00		PAID 03/4/25
25-162	Stan Prodes	Baking	4 dozen cupcakes	02/28/25	1	02/28/25	48.00		PAID 02/28/25
25-163	Freedom High School	Baking	Desserts for event 500 ppl (04/07/2025)	03/11/25	5				\$0.00
25-164	Freedom High School	Baking	Desserts for Academic Awards (05/07/25)	03/12/25	5				\$0.00

25-165	BAVTS EA	Culinary	Cupcakes for April Birthdays	03/17/25	6				\$0.00	
25-166	Jadah Jones	Baking	Small birthday cake (03/21/25)	03/20/25	3				\$0.00	
25-167	Bridges Foundation	Baking	Desserts for Fundraising event (05/01/25)	03/21/25	6				\$0.00	
25-168	Bridges Foundation	Culinary	Food for Fundraising event (05/01/25)	03/21/25	6				\$0.00	
25-176	Jennifer Kio	Auto Tech	Brakes not working properly	08/23/24	1				\$0.00	VOID
25-177	Connie Mischko	Auto Tech	Check ball joint, rod and sway bar	08/23/24	1	09/23/24	0.00		#REF!	PAID 9/26/24
25-178	George Lockenbill	Auto Tech	Fuel pump replace & oil change	08/27/24	3				\$0.00	
25-179	Joan Dinbokowitz	Auto Tech	Jeep - Oil Change	08/29/24	1	09/16/24	48.46		\$59.07	PAID 9/16/24
25-180	Karen Mustonen	Auto Tech	Acura - 2017 Oil Change	08/29/24	1	09/10/24	38.13		\$46.48	PAID 9/10/24
25-181	Karen Mustonen	Auto Tech	Acura - 2011 Oil Change	08/29/24	1	09/06/24	39.77		\$48.48	PAID 9/10/24
25-182	Michael Giamoni	Auto Tech	Chevy - Noise in rear, balance tires	08/30/24	1				\$0.00	VOID
25-183	Michael Giamoni	Auto Tech	Ford - Oil, Trans Oil, Rear, Brakes, Flush brake fluid	08/30/24	1	12/03/24	864.00		\$1,053.22	PAID 12/05/24
25-184	Meri Lindenmuth	Auto Tech	Dashboard lights	08/30/24	1	11/18/24	185.00		\$225.52	PAID 11/19/24
25-185	Dario Chavez	Auto Tech	Dodge - Replace alternator	09/03/24	1	09/13/24	239.79		\$292.31	PAID 9/16/24
25-186	Daniel Berardesca	Auto Tech	Lexus - brakes & control arm	09/04/24	1	09/30/24	254.24		\$309.92	PAID 10/08/24
25-187	Daniel Berardesca	Auto Tech	Volkswagon - Oil change	09/04/24	1	05/24/24	0.00		\$5.30	PAID 9/25/24
25-188	Mike Galler	Auto Tech	Kawasaki - New soundbar, toggle switch, winch w/switch	09/04/24	1	09/23/24	10.00		\$15.90	PAID 9/23/24
25-189	Mike Galler	Auto Tech	Saturn - MPI, LOF, New lugs on rear wheels	09/04/24	1	10/24/24	448.74		\$547.01	PAID 10/28/24
25-190	Alex Glassberg	Auto Tech	Jeep - Needs horn, turn signal bulb, pre inspection, hazard button	09/05/24	1	11/19/24	503.18		\$613.38	PAID 11/20/24
25-191	Robert Gotzon	Auto Tech	Replace Spark Plugs	09/05/24	1	09/23/24	0.00		\$5.30	PAID 11/4/24
25-192	Steve Mantz	Auto Tech	Jeep - Oil filter change, flush & fill	09/05/24	1	11/07/24	219.15		\$267.14	PAID 11/11/24
25-193	Robert Kulick	Auto Tech	Chevy - Transmission	09/05/24	1	11/04/24	3,816.99		\$4,652.44	PAID 11/5/24
25-194	Michael Goch	Auto Tech	Chrysler - Replace exhaust flex pipe and valve cover gaskets	09/09/24	2	10/03/24	180.69		\$220.26	PAID 10/04/24
25-195	Alexa Madurski	Auto Tech	Hyundai - Oil change	09/09/24	2				\$0.00	VOID
25-196	Darian Caraballo	Auto Tech	Honda - front wheel bearing replacement, balance tires	09/10/24	2	09/30/24	95.81		\$116.79	PAID 10/16/24
25-197	Julian Muniz	Auto Tech	Nissan -	09/10/24	2	09/20/24	0.00		\$5.30	PAID 9/20/24
25-198	Dario Chavez	Auto Tech	Toyota - Neet front left rotor & all tires looked at	09/10/24	1	09/19/24	135.98		\$165.76	PAID 9/20/24

25-199	Heather Chilcote	Auto Tech	Toyota - Oil change & brakes	09/12/24	1	09/24/24	279.48	\$340.68	PAID 9/24/24
25-200	Julian Korpics	Auto Tech	Wheel nuts replaced	09/18/24	2	09/24/24	0.00	\$5.30	PAID 9/24/24
25-201	Nikhil Khellawan	Auto Tech	Oil change	09/19/24	2	10/10/24	45.41	\$55.35	PAID 10/16/24
25-202	Bill Grushow	Auto Tech	Replace 4 tires and align	09/19/24	1	10/04/24	0.00	\$5.30	PAID 10/04/24
25-203	Luis Santiago	Auto Tech	Tire sensor and passenger side noise when hit bump	09/19/24	1	10/10/204	113.25	\$138.05	PAID 10/10/24
25-204	Dennis Kassick	Auto Tech	Front brakes, rotate 2 tires	09/20/24	2	09/23/24	0.00	\$5.30	PAID 9/26/24
25-205	Jariel Brazoban	Auto Tech	Rotor	09/20/24	2	09/30/24	42.50	\$51.81	PAID 9/30/24
25-206	Jordan Montague	Auto Tech	Oil Change, check brakes	09/23/24	1	09/25/24	40.00	\$48.76	PAID 09/30/24
25-207	Brian Moser	Auto Tech	Subaru - trouble starting	09/24/24	1			\$0.00	VOID
25-208	Jeff Cantrel	Auto Tech	Toyota - Oil Change	09/24/24	1	05/26/24	30.00	\$37.10	PAID 09/30/24
25-209	Caleb Goch	Auto Tech	Mitsubishi - lookover, diag. A/C	09/26/24	2	09/26/24	0.00	\$5.30	PAID 09/27/24
25-210	Heather Chilcote	Auto Tech	Jeep - oil change	09/26/24	1			\$0.00	VOID
25-211	Melanie Sigley	Auto Tech	Volvo - L/F Axle, scan	09/30/24	2	10/08/24	213.35	\$260.07	PAID 10/14/24
25-212	Rhonda Geiselman	Auto Tech	Mitsubishi - Transmission Replaced	09/30/24	1			\$0.00	VOID
25-213	Jeff Cantrel	Auto Tech	Toyota - Power Steering leak, fog light, noise in rear	10/01/24	1	10/23/24	737.38	\$898.87	PAID 10/24/24
25-214	Stephen Seil	Auto Tech	Jeep - Won't start	10/01/24	2	10/23/24	331.46	\$404.05	
25-215	Rebecca Sullivan	Auto Tech	Dodge	10/01/24	2	11/25/24	0.00	\$5.30	PAID 12/5/24
25-216	Karen Mustonen	Auto Tech	Acura - Tire Replacement	10/07/24	1	10/10/24	10.00	\$15.90	PAID 10/11/24
25-217	Mo Wheatley	Auto Tech	Tire Pressure, gas cap alert, check engine	10/07/24	1	12/16/24	275.96	\$336.39	PAID 12/20/24
25-218	Stephanie Flaherty	Auto Tech	Oil Change	10/07/24	2	10/08/24	32.10	\$39.33	PAID 10/11/24
25-219	Adam Lazarchak	Auto Tech	Oil Change	10/08/24	1	10/14/24	48.19	\$58.75	PAID 10/24
25-220	Connie Muschko	Auto Tech	Toyota - Oil Change	10/10/24	1	10/29/24	26.79	\$33.70	PAID 11/04/24
25-221	Glenn Milositz	Auto Tech	Ford - Tire installation, oil change, check fluids	10/11/24	1	11/07/24	80.00	\$97.52	PAID 11/20/24
25-222	Jacob Schlittler	Auto Tech	GLI - Fron right ev axle	10/11/24	2	10/21/24	133.48	\$162.71	PAID 10/21/24
25-223	Lori Kram	Auto Tech	Chevy - Oil change, sensor, pre-inspection	10/15/24	1	10/21/24	40.00	\$48.76	PAID 10/22/24
25-224	Angela Thom	Auto Tech	Change cabin filter, engine air filter, leak in motor mount	10/18/24	1	10/18/24	125.28	\$152.71	PAID 10/23/24
25-225	Carly McKeon	Auto Tech	Engine light on, O2 sensor code, oil change	10/18/24	1	10/24/24	99.53	\$121.33	PAID 10/24/24

25-226	Bruce Gilbert	Auto Tech	Brake fluid leak	10/18/24	2			\$0.00	VOID
25-227	Howie Nonnamacher	Auto Tech	Heater blower motor intermittent	10/21/24	1	12/16/24	424.53	\$517.50	PAID 12/16/24
25-228	Joseph Kelhart	Auto Tech	Oil and filter change, front brake pad changed	10/21/24	1	10/25/24	0.00	\$5.30	PAID 10/25/24
25-229	Prestan Blewis	Auto Tech	Front Brakes	10/22/24	2	11/08/24	152.99	\$186.50	PAID 11/14/24
25-230	Randy Ziminsky	Auto Tech	Heater and wheel position sensor replaced	10/22/24	3	11/07/24	36.00	\$43.88	PAID 11/8/24
25-231	Alexis Ibaniez	Auto Tech	Electrical issue	10/24/24	2			\$0.00	VOID
25-232	Dario Chavez	Auto Tech	Ford - Universal joints, rear brakes, oil change	10/24/24	1	11/25/24	362.96	\$442.44	PAID 12/2/24
25-233	George Lockenbill	Auto Tech	Chevrolet - Fluid refresh, multi-point, replace fuel pump	10/25/24	2	02/05/25	184.27	\$224.62	PAID 2/5/25
25-234	Deanna Leibig	Auto Tech	Dodge - Oil Change, pre-check	10/25/24	3			\$0.00	VOID
25-235	Deanna Leibig	Auto Tech	Chevy - Oil change, pre-check - gift certificate winner	10/25/24	3	11/07/24	0.00	\$5.30	PAID 11/8/24
25-236	Nate Petraski	Auto Tech	Mitsubishi - Alignment, inspect front brake pads, rotors, flush fluid	10/28/24	2			\$0.00	VOID
25-237	Dave Gogel	Auto Tech	Ford - Intermittent no crank, intermittent stall	10/29/24	2	11/08/24	0.00	\$5.30	PAID 11/08/24
25-238	Craig Mosser	Auto Tech	Mazda - noise over bumps, front end	10/29/24	1	11/05/24	240.54	\$293.22	PAID 11/7/24
25-239	Sudantha Vidanage	Auto Tech	Volvo - Front brakes, oil change, required from Volvo	10/30/24	3	12/16/24	130.99	\$159.68	PAID 12/16/24
25-240	Jared Rohn	Auto Tech	Subaru - engine repair/replacement	11/04/24	2	01/30/25	3,149.98	\$3,839.83	PAID 01/30/25
25-241	Cesar Corvera	Auto Tech	Honda - Wheel alignment and tire balancing	11/04/24	2			\$0.00	VOID
25-242	Alex Glassberg	Auto Tech	Audi - Oil change	11/04/24	1	11/08/24	50.88	\$62.02	PAID 11/12/24
25-243	Michael Giamoni	Auto Tech	Honda - Oil change, fluids, rotate tires	11/05/24	1	11/08/24	30.64	\$37.78	PAID 11/08/24
25-244	Jennifer Klo	Auto Tech	Mazda - noise over bumps, back end	11/07/24	1	11/11/24	170.88	\$208.30	PAID 11/12/24
25-245	Stan Prodes	Auto Tech	Mazda - Install battery	11/07/24	1	11/08/24	0.00	\$5.30	PAID 11/11/24
25-246	Paula Curchran	Auto Tech	Subaru - check exhaust for leak, trans, brakes	11/08/24	1	12/16/24	0.00	\$5.30	PAID 12/20/24
25-247	Albert Renn	Auto Tech	Honda - Pre-inspection, oil change	11/08/24	1	12/09/24	165.99	\$202.34	PAID 12/09/24
25-248	Matt Bellis	Auto Tech	Jeep - oil change/tire rotation	11/11/24	2			\$0.00	VOID
25-249	Joel Schneider	Auto Tech	Dodge - pre inspectio, speedometer not working	11/13/24	2	01/16/25	0.00	\$5.30	PAID 01/16/25
25-250	Kevin Hams	Auto Tech	Work needed to clear codes	11/18/24	3	01/30/25	65.75	\$80.15	PAID 01/31/25
25-251	Meri Lindenmuth	Auto Tech	Oil change, replace spark plugs, air filter, 4 wheel drive service	11/18/24	1			\$0.00	
25-252	Kevin Strawn	Auto Tech	Transmission	11/18/24	1	12/02/24	327.45	\$399.16	PAID 12/03/24

25-253	Kimberly Applegate	Auto Tech	Add trans. Fluid	11/18/24	2	11/22/24	44.06	\$53.71	PAID 11/25/24
25-254	Lori Kram	Auto Tech	Toyota - Oil change, pre inspection	11/19/24	1			\$0.00	PAID 12/02/24
25-255	Christine Miskovich	Auto Tech	Chevy - Brakes, tire pressure sensor	11/19/24	1	11/25/24	321.98	\$392.50	PAID 11/25/24
25-256	Christopher Ponce Redondo	Auto Tech	Infiniti - valve cover gasket	11/19/24	2	01/09/25	181.98	\$221.84	
25-257	Lauryn Stauffer	Auto Tech	Chevy - Oil change	11/19/24	1	11/25/24	0.00	\$0.00	GIFT VOUCHER
25-258	Aida Rivera	Auto Tech	Kia - Oil Change, tire rotation	11/20/24	3	11/25/24	48.37	\$58.97	PAID 11/25/24
25-259	Dazzcity Torres	Auto Tech	Brake hose & clips	12/03/24	2	12/04/24	212.12	\$258.58	PAID 12/05/24
25-260	Alex Glassberg	Auto Tech	Replace fuel pump	12/06/24	1	12/16/24	164.34	\$200.33	PAID 12/16/24
25-261	Karen Mustonen	Auto Tech	Acura - Oil change, check timing belt	12/06/24	1	12/11/24	30.64	\$37.78	PAID 12/11/24
25-262	Jim Gurcsik	Auto Tech	Battery	12/04/24	1	01/05/24	151.99	\$185.28	PAID 12/05/24
25-263	Mike Galler	Auto Tech	Oil change, rotate tires, change air & cabin filters	12/09/24	1	01/06/25	61.99	\$75.57	PAID 1/30/25
25-264	Amelia Pagut	Auto Tech	Chevy - steering locking, hard time up hills...	12/09/24	2	02/28/25	125.99	\$153.58	PAID 02/28/25
25-265	Christine Miskovich	Auto Tech	Chevy - Tire sensors	12/10/24	1	01/30/25	120.00	\$146.28	PAID 1/30/25
25-266	Bill Grushow	Auto Tech	Ford - R Axle & Axle seals	12/10/24	1	01/09/25	31.38	\$38.56	PAID 1/15/25
25-267	Dean Ruch	Auto Tech	Replace starter	12/12/24	1			\$0.00	VOID
25-268	Christine Miskovich	Auto Tech	Replace Throttle body hose	12/16/24	1	01/07/25	5.00	\$10.60	PAID 1/7/25
25-269	Daniel Berardesa	Auto Tech	Brakes, pads, air flow sensor	12/16/24	1	01/15/25	483.39	\$589.25	PAID 1/15/25
25-270	Craig Mosser	Auto Tech	Oil change	12/20/24	1	01/09/25	30.64	\$37.78	PAID 1/10/25
25-271	Caleb Vogel	Auto Tech	Oil Change	01/07/25	2	01/14/25	55.98	\$68.24	PAID 1/15/25
25-272	Aaron Beete	Auto Tech	Alignment	01/07/25	2			\$0.00	VOID
25-273	Nathan Newcomer	Auto Tech	Level and Alignment	01/07/25	2	01/16/25	0.00	\$5.30	
25-274	Al Renn	Auto Tech	Oil change & tire pressure	01/08/25	1	01/16/25	35.21	\$42.92	
25-275	Howie Nonnamacher	Auto Tech	Oil Change	01/09/25	1	02/20/25	103.20	\$125.80	PAID 02/20/25
25-276	Greta Wilmot	Auto Tech	Oil Change	01/09/25	1	01/21/25	32.61	\$39.87	PAID 01-22-25
25-277	Karen Mustonen	Auto Tech	Oil change & put snow tires on	01/12/25	1	02/26/25	100.00	\$121.90	PAID 02/27/25
25-278	Russell Gaffney	Auto Tech	Oil change & driver's side rear turn signal	01/14/25	1	01/21/25	40.00	\$48.76	PAID 02/03/25
25-279	Valerie Evner	Auto Tech	Jeep - Does not start	01/16/25	2	02/18/25	387.39	\$472.23	PAID 02/18/25

25-280	John Walsh	Auto Tech	Chevy - Replace Transmission	01/16/25	2	03/14/25	2,379.32	\$2,900.39	PAID 03/14/25
25-281	Glenn Milositz	Auto Tech	Ford - Overheating	01/16/25	1	01/24/25	25.97	\$32.83	PAID 01/24/25
25-282	Jen Stilgenbauer	Auto Tech	Acura - Oil change, pre-inspection	01/16/25	1	01/21/25	30.64	\$37.78	PAID 01/22/25
25-283	Jeff Cantrel	Auto Tech	Toyota - Replace Exhaust	01/21/25	1	02/18/25	214.40	\$261.35	PAID 02/18/25
25-284	Jeff Cantrel	Auto Tech	Subaru - Oil change/Cabin Filter	01/21/25	1	02/18/25	184.77	\$225.24	PAID 02/18/25
25-285	Jeff Cantrel	Auto Tech	Jeep - Oil change / Replace Exhaust	01/21/25	1			\$0.00	
25-286	Ashley Share	Auto Tech	Rear brake - drums, tie rod, alignment	01/21/25	1	02/04/25	173.43	\$211.41	PAID 2/4/25
25-287	Alicia Schwartz	Auto Tech	Replace 2 struts	01/22/25	1	01/24/25	371.98	\$453.45	PAID 1/24/25
25-288	Connie Muschko	Auto Tech	Toyota - Replace switch in passenger door handle	01/24/25	1	03/03/25	5.99	\$11.65	PAID 3/3/25
25-289	Michele Bracero	Auto Tech	Honda - Engine making noise	01/24/25	1	02/03/25	90.93	\$110.84	PAID 2/4/25
25-290	Alex Glassberg	Auto Tech	Chevy - Install Apple car play radion, camera, oil change	01/24/25	1	02/25/25	5.00	\$10.60	PAID 2/25/25
25-291	John Walsh	Auto Tech	Toyoto - Alignment & Oil Change	01/24/25	2	01/30/25	39.43	\$48.06	PAID 02/03/25
25-292	Sudantha Vidanage	Auto Tech	Steering Rack	01/27/25	2	03/05/25	362.94	\$442.42	PAID 03/05/25
25-293	Sudantha Vidanage	Auto Tech	Replace main battery & Auxillary battery	01/27/25	2			\$0.00	VOID
25-294	Jariel Brazoban	Auto Tech	Strut, battery terminal fuse	01/27/25	2			\$0.00	
25-295	Russell Gaffney	Auto Tech	Brakes & weird noise	01/27/25	1	11/13/25	743.53	\$906.36	PAID 03/14/25
25-296	Adrian Marrero Jr.	Auto Tech	Rear drums, rotars, hub & bearings	01/28/25	1	02/20/25	308.40	\$375.94	PAID 02/20/25
25-297	Samuel Voges	Auto Tech	Clutch replacement/flywheel	01/28/25	2			\$0.00	
25-298	Scott Ferry	Auto Tech	Brakes	01/29/25	1			\$0.00	
25-299	Dario Chavez	Auto Tech	Ford - Fuel filter change, battery cable	01/29/25	1	03/14/25	89.38	\$108.96	PAID 3/19/25
25-300	Braiden Binder	Auto Tech	Oil change	01/29/25	2			\$0.00	
25-301	Angela Thom	Auto Tech	See Attached	02/03/25	1	03/14/25	83.98	\$102.37	PAID 03/14/25
25-302	Jim Gursik	Auto Tech	Broke - Ford	02/03/25	1	03/03/25	5.00	\$10.60	PAID 03/12/25
25-303	Amy Knight	Auto Tech	Oil Change	02/03/25	1	02/04/25	2.65	\$8.11	
25-304	Mike Giamoni	Auto Tech	T-stat eplacement	02/04/25	1	03/14/25	140.75	\$171.57	PAID 03/14/25
25-305	Heather Chilcote	Auto Tech	Oil change, check battery, hub cap	02/05/25	1	03/07/25	206.80	\$252.09	
25-306	Luis Santiago	Auto Tech	Equinox - Alignment, sound by muffler	02/05/25	1			\$0.00	

25-307	Luis Santiago	Auto Tech	Malibu - motor mount, alignment	02/05/25	1	03/17/25	171.11	\$208.59	PAID 03/20/25
25-308	Ava D'Andrea	Auto Tech	Toyota - car won't start	02/05/25	2			\$0.00	VOID
25-309	Jennifer Klo	Auto Tech	Subaru - Oil change/filter, pre inspection	02/11/25	1			\$0.00	VOID
25-310	Craig Mosser	Auto Tech	Acura - oil change	02/18/25	1	02/21/00	52.51	\$64.01	PAID 02/21/25
25-311	Christine Miskovich	Auto Tech	Oil change & Tire rotation	02/19/25	1	02/19/25	39.71	\$48.41	PAID 02/20/25
25-312	Carly McKeon	Auto Tech	Brakes	02/20/25	1	02/20/25	271.98	\$331.55	PAID 02/20/25
25-313	Carly McKeon	Auto Tech	Exhaust brackets	02/25/25	1	02/26/25	84.31	\$102.78	PAID 02/26/25
25-314	Gail Snyder	Auto Tech	Brake pads, oil change, noise	02/25/25	3			\$0.00	
25-315	Shawn Bream	Auto Tech	Suspension replacement, brake caliper, pads, axel	02/25/25	2			\$0.00	
25-316	Steve Mantz	Auto Tech	Oil change, headlight, pre inspection	02/25/25	1			\$0.00	
25-317	Heather Burkhardt	Auto Tech	Oil change, pre inspection	02/25/25	1	03/06/25	62.97	\$76.77	PAID 03/06/25
25-318	Debra Miller	Auto Tech	Fill washer fluid	02/26/25	1	02/26/25	2.00	\$7.42	PAID 02/26/25
25-319	Alex Glassberg	Auto Tech	Install 4 new tires	02/26/25	1	03/06/25	20.00	\$26.50	PAID 03/07/25
25-320	Dario Chavez	Auto Tech	O2 sensor needs to be changed	02/28/25	1			\$0.00	
25-321	Rodney Sigley	Auto Tech	Diagnose & Repair	03/05/25	2			\$0.00	
25-322	Steve Sell	Auto Tech	Running light, condenser, oil change	03/06/25	2	03/17/25	125.85	\$153.41	
25-323	Jennifer Klo	Auto Tech	Check parking brake and check suspension	03/07/25	1	03/14/25	0.00	\$5.30	PAID 03/14/25
25-324	Adam Ghazi	Auto Tech	Suspension, remote start, frame coating	03/11/25	2			\$0.00	
25-325	Matthew Hartzell	Auto Tech	Control arms, axle, belts	03/12/25	2	03/19/25	604.57	\$736.98	PAID 03/24/25
25-326	Nicholas Lentz	Auto Tech	Rebuild rear diff	03/14/25	2			\$0.00	
25-327	Greta Wilmot	Auto Tech	Tire Rotation	03/17/25	1	03/19/25	5.00	\$10.60	PAID 03/19/25
25-328	Michael Giamoni	Auto Tech	Springs, stabilizers sway bar, blower motor resistor	03/19/25	1			\$0.00	
25-329	Karen Mustonen	Auto Tech	Oil change	03/19/25	1	03/24/25	38.13	\$46.48	PAID 03/24/25
25-330	Josh Linsenbigler	Auto Tech	Suspension	03/20/25	2			\$0.00	
25-376	The Arc of Lehigh Valley	Food Truck	Food Truck event	03/18/24	6	07/19/24	1,983.75	\$2,102.78	Paid 07/19/24
25-377	King Spry	Food Truck	Food Truck Event 09/17/2024	08/08/24	3	09/17/24	1,609.08	\$1,705.62	Paid 09/17/24
25-378	Bridges Foundation	Culinary Events	Luncheon for 09/17/2024 Board Meeting	08/08/24	6	09/17/24	300.00	\$318.00	PAID 9/27/24

25-379	Skills USA Clayshoot (Andy Hamf	Food Truck	Food Truck Event 09/06/2024	08/06/24	6	09/06/24	1,200.00	\$1,200.00	PAID 10/01/24
25-380	FAB Olympics	Food Truck	Food Truck Event 09/28/2024	08/08/24	6			\$0.00	VOID
25-381	Jesse Schneck	Culinary Events	08/30/2024 Rehearsal Dinner	08/21/24	1	08/30/24	300.00	\$318.00	Paid 09/04/202
25-382	Bridges Foundation	Food Truck	Food Truck Event (11/07/24) Lost Tavern	11/07/24	6	11/07/24	1,320.75	\$1,400.00	Paid 11/11/24
25-383	Maintenance/Custodians	Food Truck	Food for Rob's retirement	12/12/24	1	12/27/24	225.00	\$225.00	PAID 01/03/25
25-384	Rotary Foundation	Food Truck	Luncheon for 03/19/25	01/13/25	6	02/19/25	420.00	\$420.00	PAID 02/19/25
25-385	Bridges Foundation	Food Truck	Reception for Excellence Awards (06/03/25)	01/29/25				\$0.00	
25-386	Saucon Valley Performing Arts	Food Truck	Catered Event (4/10/25)	03/11/25				\$0.00	
25-427	Maria Womer Stiffinella	Graphics	Business Cards	03/08/24	1		7.50	\$13.25	
25-428	Dawn Sutter	Graphics	Put BAVTS logo on shirts provided	08/01/24	1			\$0.00	PAID ON 25-447
25-429	Greta Willmot	Graphics	Repair Book Binding	08/14/24	1	11/07/24		\$0.00	VOID
25-430	Jennifer Klo	Auto Collision	Replace hood	08/29/24	1	12/03/24	821.00	\$1,000.80	
25-431	Nikhil Khellawan	Auto Collision	Scratch on bumper	08/29/24	2	10/03/24	365.06	\$445.01	PAID 10/09/24
25-432	Jennifer Stiligenbauer	Graphics	Poster & sign	08/29/24	1	08/29/24	15.00	\$21.20	Paid 08/30/24
25-433	Dharvam Sookram	Graphics	Business banner & 500 business cards	09/12/24	3			\$0.00	VOID
25-434	Craig Mosser	Graphics	Paint mask for wall	09/20/24	1	09/20/24	35.00	\$42.67	PAID 10/09/24
25-435	Carly McKeon	Graphics	2 V-necks	09/26/24	1	11/07/24	15.00	\$21.20	PAID 11/11/24
25-436	Peggy Fuehrer	Graphics	1 V-neck	09/26/24	1	10/29/24	7.50	\$13.25	PAID 11/07/24
25-437	Holy Infancy	Graphics	3 18x24 signs	09/26/24	6			\$0.00	VOID
25-438	Jennifer Klo	Graphics	5 foot banner	09/26/24	1	11/22/24	10.50	\$16.43	PAID 11/22/24
25-439	Greta Willmot	Graphics	2 V-necks	09/26/24	1	11/01/24	15.00	\$21.20	Paid 11/4/24
25-440	Karen Kurinovich	Graphics	2 V-necks (supplied)	09/30/24	1	10/29/24	23.00	\$29.68	PAID 11/5/24
25-441	Jennifer Klo	Graphics	1 V-neck	09/30/24	1	11/07/24	7.50	\$13.25	PAID 11/7/24
25-442	Christina Miskovich	Graphics	2 V-necks	09/30/24	1	11/07/24	15.00	\$21.20	PAID 11/7/24
25-443	Angela Thom	Graphics	2 V-necks	09/30/24	1	10/29/24	15.00	\$21.20	PAID 11/5/24
25-444	Justine Williams	Graphics	4 V-necks	09/30/24	1	11/01/24	30.00	\$37.10	PAID 11/01/24
25-445	Lauren Turkel	Graphics	1 V-neck	09/30/24	1	10/29/24	7.50	\$13.25	PAID 11/01/24

25-446	Michelle Bracero	Graphics	5 V-necks	09/30/24	1	10/30/24	47.50	\$57.91	PAID 11/04/24
25-447	Dawn Sutter	Graphics	4 V-necks	09/30/24	1	11/07/24	32.00	\$39.22	PAID 11/7/24
25-448	Janelle Schaffer	Graphics	1 V-neck	10/02/24	1	10/29/24	7.50	\$13.25	PAID 12/04/24
25-449	Bridges Foundation	Graphics	Invitations for Donor Event	10/03/24	6	10/07/24	18.00	\$24.38	PAID 10/14/24
25-450	Aimee Jo Muth	Graphics	5 V-necks, one supplied	10/08/24	1	10/29/24	47.50	\$57.91	PAID 11/01/24
25-451	Justine Williams	Graphics	2x6 Banner	10/10/24	1	11/14/24	24.00	\$30.74	PAID 11/14/24
25-452	Michelle Bracero	Graphics	Business cards	10/11/24	1	12/10/24	6.00	\$11.66	PAID 12/10/24
25-453	Carly McKeon	Graphics	7 Banners for the swim team	11/05/24	1	12/10/24	84.00	\$102.40	PAID 12/11/24
25-454	Angela Gable	Graphics	Screenprint t shirt	11/18/24	3	12/05/24	5.00	\$10.60	PAID 12/09/24
25-455	Nina Pardoe	Graphics	Small tablets for college visits	11/18/24	1	11/22/24	5.00	\$10.60	PAID 11/25/24
25-456	Lauren Stauffer	Graphics	V-neck	11/18/24	1	11/19/24	15.00	\$21.20	PAID 1/16/25
25-457	Jesse Schneck	Graphics	Thank you cards	11/18/24	1	11/21/24	20.00	\$26.50	PAID 11/25/24
25-458	Jennifer Klo	Graphics	60 Holiday cards	11/21/24	1	12/16/24	10.00	\$15.90	PAID 12/16/24
25-459	Heather Chilcote	Graphics	150 Photo cards	12/09/24	1	12/10/24	45.00	\$54.86	PAID 12/12/24
25-460	Dana Huber	Graphics	Printing	12/11/24	1	12/11/12	20.00	\$26.50	PAID 12/11/24
25-461	Robert Cain	Graphics	Poster	12/11/24	1	12/12/24	10.00	\$15.90	PAID 12/13/24
25-462	Mo Wheatley	Graphics	100 Christmas cards	12/12/24	1	12/16/24	15.00	\$21.20	PAID 12/17/24
25-463	Russ Gaffney	Graphics	Hoodies	12/19/24	1	12/20/24	177.00	\$215.76	PAID 12/20/24
25-464	Christal Vitko	Graphics	Printed apparel	12/20/24	1	12/20/24	22.00	\$28.62	PAID 12/20/24
25-465	Dana Huber	Graphics	Posters	01/08/25	1	01/10/25	20.00	\$26.50	PAID 01/13/25
25-466	Justine Williams	Graphics	Flyer	01/08/25	1	01/15/25	100.00	\$121.90	PAID 1/16/25
25-467	Emily Hough	Graphics	2 shirts to be printed with class design	01/09/25	1	03/14/25	22.38	\$29.02	
25-468	Rotary Foundation	Graphics	36x18 Check	01/13/25	6	01/16/25	20.00	\$25.00	PAID 1/16/25
25-469	Christina Carvalho	Graphics	Windo Perf as per supplied file	01/21/25	3	02/03/25	65.00	\$79.24	PAID 2/7/25
25-470	Skills USA Council	Graphics	850 Programs	01/21/25	6	01/28/25	1,347.00	\$1,549.05	PAID 3/3/25
25-471	Joan Dinbokowitz	Graphics	6 American flags, 4 chess boards	01/22/25	1	02/18/25	26.00	\$32.86	PAID 02/19/25
25-472	Liberty Swim Team	Graphics	3 color design on 44 shirts	01/27/25	5	01/28/25	313.22	\$360.20	PAID 01/28/25

25-473	Whats So Cool	Graphics	500 VIP passes	02/03/25	3	02/18/25	300.00	\$365.70	PAID 02/19/25
25-474	Angela Dorney	Graphics	3 Banners	02/04/25	1	02/18/25	15.00	\$21.20	PAID 02/19/25
25-475	Karen Kurinovich	Graphics	T-shirt & hoodie	02/05/25	1	03/14/25	38.46	\$46.88	PAID 03/14/25
25-476	Liberty Swim Team	Graphics	40 Booklets	02/10/25	3	02/10/25	76.00	\$87.40	PAID 2/11/25
25-477	Greta Wilmot	Graphics	See Work Order	02/18/25	1	02/07/25	28.00	\$34.98	PAID 3/10/25
25-478	Albert Renn	Graphics	Note Pads	02/18/25	1	03/17/25	42.00	\$51.20	PAID 3/21/25
25-479	Tyler Heft	Graphics	Hoodie and t-shirts	02/25/25	1			\$0.00	
25-480	Liberty Swim Team	Graphics	T-shirts	02/25/25	3	03/10/25	141.99	\$163.29	PAID 3/11/25
25-480-1	Bridges Foundation	Graphics	400 Save the date	02/26/25	6	03/07/25	60.00	\$68.90	PAID 03/14/25
25-480-2	Nina Pardoe	Graphics	Invitations, Insert cards, Recipe cards,	03/04/25	3	03/05/25	35.00	\$42.67	PAID 03/05/25
25-480-3	April Krempasky	Graphics	Shirts for GAPP Program	03/12/25	3		486.00	\$558.90	PAID 03/20/25
25-480-4	Aaron Gadsby	Graphics	Screen print 28 shirts	03/20/25	3				
25-481	Jennifer Klo	Bldg. Trades	Replace panel on 2 cabinet doors	09/03/24	1	01/16/25	20.00	\$26.50	PAID 1/16/25
25-482	Amber Lyn Hunsicker	Auto Coll.	Car doors fixed from accident	09/04/24	1	11/19/24	490.00	\$597.31	PAID 12/05/24
25-483	Emily Hough	Auto Coll.	Adjust bumper	09/04/24	1	10/01/24	578.00	\$704.58	PAID 10/3/24
25-484	Emily Hough	Precis.Mach.	Headphone holders	09/10/24	1	11/18/24	5.00	\$10.60	INTERFUND
25-485	Lori Kram	Bldg. Trades	Wooden Planter	09/20/24	1			\$0.00	
25-486	Dawn Sutter	Bldg. Trades	Jenga	09/24/24	1	11/19/24	40.00	\$48.76	PAID 11/20/24
25-487	Jennifer Klo	Bldg. Trades	Jenga	09/24/24	1	11/19/24	40.00	\$48.76	
25-488	Connor Moriary	Auto Coll.	Leak on dash	09/27/24	3			\$0.00	
25-489	Michael Jagers	Auto Coll.	Repair Front Collision Damage	10/03/24	2		1,120.00	\$1,365.28	PAID 12/20/24
25-490	Jeff Bower	Auto Coll.	Prep & paint roof and possible rust on bottom	10/04/24	1	12/10/24	173.00	\$210.89	PAID 12/19/24
25-491	Karen Mustonen	Auto Coll.	Replace rear driver's side tail light	10/18/24	1	11/07/24	346.14	\$421.94	PAID 11/8/24
25-492	Kyle Miller	Auto Coll.	Paint & Buff	10/23/24	2	12/20/24	5.00	\$10.60	PAID 12/20/24
25-493	Daniel Lynn	Auto Coll.	Motorcycle fender	10/23/24	2	11/14/24	275.99	\$336.43	PAID 1/8/25
25-494	Michele Bracero	Carpentry	Build shelves	11/05/24	1	12/13/24	70.00	\$85.33	PAID 12/19/24
25-495	Michele Bracero	Electrical	Install lights	11/05/24	1			\$0.00	VOID

25-496	Tyler Rocco	Auto Coll.	Truck cap re-weather sealing & re screen	11/06/24	2	0.00	\$5.30	PAID 12/20/24
25-497	Talia Matos-Keller	Welding	Material requested from class	11/08/24	2		\$0.00	VOID
25-498	Brian Hayes	Auto Coll.	Passenger side front fender	11/13/24	1		\$0.00	
25-499	Kevin Hams	Auto Coll.	Body work, painting	11/21/24	3	12/19/24	\$243.80	PAID 1/6/25
25-500	Talia Matos-Keller	Carpentry	3/4 sheet of Birch	11/21/24	3	12/13/24	\$75.21	VOID
25-501	Kathy Bevan	Auto Coll.	Repair front bumper cover	12/10/24	1	01/09/25	\$164.57	PAID 1/9/25
25-502	Dario Chavez	Web Design	Develop web page for company	12/11/24	1		\$0.00	
25-503	Bernadette Datis-Cordero	Welding	Repair trailers	12/16/24	2	02/25/25	\$73.14	PAID 02/25/25
25-504	Nancy Run Fire Company	Carpentry	Rip & cut 2x4s for training	12/17/24	6	01/10/25	\$5.30	PAID 1/13/25
25-505	Christina Miskovitch	Auto Coll.	Install splash shields	01/06/25	1	01/06/25	\$10.60	PAID 1/8/25
25-506	Tucker Drozd	Auto Coll.	Pillar	01/09/25	2		\$0.00	
25-507	Albert Renn	Bldg. Trades	Frame for stained glass window	01/22/25	1	02/28/25	\$15.90	PAID 03/03/25
25-508	Shane Compagnola	Auto Coll.	Paint front end	02/03/25	2	02/19/25	\$67.05	SUND
25-509	Russell Gaffney	Auto Coll.	Fix front end	02/18/25	1		\$0.00	
25-510	Jennifer Leon	Auto Coll.	Fuel Door	02/25/25	2		\$0.00	
25-511	Jennifer Klo	Auto Coll.	Lights defogged and Interior detailed	03/07/25	1		\$0.00	
25-512	Stephanie Lukeman	Auto Coll.	Prep & paint 3 pieces of bumper	03/11/25	2		\$0.00	
25-513	Nina Pardoe	Auto Coll.	Replace outside exterior sliding door handle on drivers side	03/21/25	2		\$0.00	

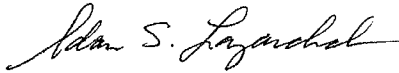
BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL
April 1, 2025

I. (3.) CONDITION OF THE BUDGET

INFORMATION:

Presented for your information is the statement of the Condition of the Budget ending February 28, 2025.

Respectfully submitted,



Adam S. Lazarchak
Executive Director

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CONDITION OF BUDGET
REVENUE/EXPENSE REPORT
February 28, 2025

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	YEAR-TO-DATE ACTIVITY	BUDGET BALANCE
10.6510.000.000.000	INTEREST ON INVESTMENTS	10,000.00	28,797.31	-18,797.31
10.6720.000.000.000	BOOKSTORE SALES	-	-	0.00
10.6821.000.000.000	RECEIPTS IU 13 - OTDA GRANT	-	-	0.00
10.6910.000.000.000	RENTALS	6,000.00	2,500.00	3,500.00
10.6920.000.000.000	CONTRIBUTIONS AND DONATIONS	250.00	-	250.00
10.6946.000.000.000	PRIOR YEAR EXCESS REVENUES FOR TRANSFER	-	1,357,025.48	-1,357,025.48
10.6946.001.000.000	RECEIPTS FROM BASD	7,052,064.00	5,010,685.74	2,041,378.26
10.6946.002.000.000	RECEIPTS FROM NASD	3,140,829.00	2,231,631.00	909,198.00
10.6946.003.000.000	RECEIPTS FROM SVSD	1,080,587.00	824,673.00	255,914.00
10.6949.000.000.000	TUITION - ADULT DAY REGULAR	-	-	0.00
10.6950.000.000.000	TUITION FROM OTHER DISTRICT	-	-	0.00
10.6980.000.000.000	REV. FROM COMMUNITY SERVICE ACTIVITIES	100,000.00	45,092.05	54,907.95
10.6990.000.000.000	MISCELLANEOUS REVENUE	2,000.00	1,462.36	537.64
10.7220.000.000.000	VOCATIONAL EDUC. SUBSIDY	1,143,686.00	991,408.00	152,278.00
10.7220.000.240.000	PDE EQUIPMENT GRANT	25,000.00	-	25,000.00
10.7230.000.000.000	OTHER STATE GRANTS	-	-	0.00
10.7332.000.330.000	FEMININE HYGIENE PRODUCTS GRANT	-	2,315.25	-2,315.25
10.7362.000.360.000	PCCD ACT 55 GRANT	140,000.00	5,294.55	134,705.45
10.7509.000.219.000	SUPPLEMENTAL EQUIPMENT GRANT	300,000.00	-	300,000.00
10.7810.000.000.000	SOC. SEC. REIMBURSEMENT	224,172.00	82,734.81	141,437.19
10.7820.000.000.000	RETIREMENT REIMBURSEMENT	1,027,329.00	139,901.55	887,427.45
10.8521.000.663.000	FEDERAL	345,982.00	239,778.56	106,203.44
10.8749.000.987.000	PCCD GRANT	-	23,570.50	-23,570.50
10.8755.000.998.000	ARP ESSER GRANT	-	-	0.00
10.9400.000.000.000	PROCEEDS FROM SALE OF FIXED ASSETS	-	211.00	-211.00
	TOTALS FOR GENERAL FUND	14,597,899.00	10,987,081.16	3,610,817.84
	TOTAL REVENUES	14,597,899.00	10,987,081.16	3,610,817.84

CONDITION OF BUDGET
REVENUE/EXPENSE REPORT
February 28, 2025

ACCOUNT NUMBER	DESCRIPTION	YEAR-TO-DATE			BUDGET BALANCE	
		ORIGINAL BUDGET	BUDGET REVISIONS	ACTIVITY ENCUMBRANCES		
10.1110.000.000.000	ACADEMIC PROGRAM	641,430.00	6,291.00	320,947.26	265,567.60	61,206.14
10.1240.000.000.000	SPECIAL EDUCATION	671,226.00	6,291.00	347,522.07	229,063.26	100,931.67
10.1330.000.000.000	HEALTH OCCUP. PROGRAM	528,568.00	121,645.00	318,048.11	252,615.65	79,549.24
10.1342.000.000.000	HOME ECONOMICS PROGRAM	922,443.00	9,606.00	470,447.64	320,117.86	141,483.50
10.1370.000.000.000	TECHNICAL PROGRAM	158,257.00	1,305.00	81,559.63	57,106.13	20,896.24
10.1380.000.000.000	TRADE & INDUSTRY PROGRAM	4,717,375.00	(97,566.00)	2,190,280.12	1,472,615.59	956,913.29
10.1700.000.000.000	HIGHER EDUCATION	10,000.00	-	-	-	10,000.00
10.2100.000.000.000	STUDENT SERVICES	1,510,698.00	69,180.50	801,666.62	578,213.62	199,998.26
10.2270.000.000.000	STAFF DEVELOPMENT - INSTRUCTIONAL	120,768.00	(11,784.50)	31,037.43	4,991.00	72,955.07
10.2310.000.000.000	BOARD SECRETARY	3,631.00	-	1,844.50	199.59	1,586.91
10.2320.000.000.000	BOARD TREASURER	1,655.00	-	855.42	-	799.58
10.2350.000.000.000	LEGAL SERVICES	60,000.00	12,500.00	40,198.56	19,801.44	12,500.00
10.2360.000.000.000	OFFICE OF THE DIRECTOR	459,370.00	-	286,599.54	106,453.25	66,317.21
10.2380.000.000.000	OFFICE OF THE PRINCIPAL	628,778.00	-	397,811.50	158,162.12	72,804.38
10.2440.000.000.000	PUPIL HEALTH - FIRST AID	105,901.00	-	51,302.27	38,822.77	15,775.96
10.2511.000.000.000	BUSINESS OFFICE	631,795.00	-	372,048.62	139,529.63	120,216.75
10.2600.000.000.000	OPERATIONS & MAINTENANCE	2,210,628.00	(124,020.00)	1,179,868.58	371,012.64	535,726.78
10.2660.000.000.000	SECURITY SERVICES	57,628.00	2,532.00	3,996.19	54,647.73	1,516.08
10.2830.000.000.000	STAFF DEVELOPMENT - NON-INST.	29,000.00	(4,500.00)	7,595.04	-	16,904.96
10.2840.000.000.000	DATA PROCESSING - TECHNOLOGY	657,615.00	-	306,165.45	94,444.62	257,004.93
10.3210.000.000.000	SCHOOL SPONSORED ACTIVITIES	106,528.00	-	9,794.49	14,174.86	82,558.65
10.3350.000.000.000	WELFARE ACTIVITIES	5,000.00	4,500.00	(29.10)	-	9,529.10
10.3390.000.000.000	COMMUNITY SERVICES	109,605.00	-	69,113.49	26,273.43	14,218.08
10.4300.000.000.000	IMPROVEMENT PROJECTS	-	1,383.00	-	1,382.11	0.89
10.4600.000.000.000	IMPROVEMENT EXPENSES	75,000.00	52,637.00	43,424.73	84,208.98	3.29
10.5100.000.000.000	REFUND OF PRIOR YEAR RECEIPTS	-	-	-	-	-
10.5230.000.000.000	CAPITAL RESERVE TRANSFERS	100,000.00	-	1,457,025.48	-	(1,357,025.48)
10.5251.000.000.000	FOOD SERVICE TRANSFERS	50,000.00	(50,000.00)	-	-	-
10.5220.000.000.000	HOUSE PROJECT FUND TRANSFER	-	-	-	-	-
10.5900.000.000.000	BUDGETARY RESERVE	25,000.00	-	-	-	25,000.00
	TOTAL FOR GENERAL FUND	14,597,899.00	-	8,789,123.64	4,289,403.88	1,519,371.48
	TOTAL EXPENSES	14,597,899.00	-	8,789,123.64	4,289,403.88	1,519,371.48
	EXCESS OF REVENUE OVER EXPENSES			2,197,957.52		

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL

April 1, 2025

I.(4.) HOUSE PROJECT UPDATE

INFORMATION:

Mr. Lazarchak reported that progress is being made; cabinets are being delivered later in the week. He further advised the Joint Committee members that the conservation district is requiring new plans relating to the water retention system.

UNFINISHED BUSINESS

Ms. Dana Huber, Supervisor of Lifelong Learning, informed the Joint Committee members present that the timeline for the proposed LPN program is going to change. As the application process is extensive, they don't want to rush and risk making an error. They want to be sure to have all the requirements in place in order to meet the needs of the community.

NEW BUSINESS

The Joint Committee was informed of the passing of Luke Cunningham of Westside Hammer Electric. Luke had been very active both personally and professionally with both the school and The Bridges Foundation.

Mr. Dennis Nolen, Supervisor of Technology, informed the Joint Committee members that a proposal for the purchase of laptops and desktops will be presented for approval at the May meeting.

Mr. Michael Galler, Supervisor of Career and Technical Education, reported on the recent HOSA competition, where BAVTS received two bronze, two silver and three gold medals. Additionally, students from the Auto Tech program placed first in both the recent GLVADA competition and a competition at Northampton Community College. As a result of the achievement at NCC, BAVTS was the beneficiary of a 2013 Chevy Corvette.

As there was no further business, on a motion by Director Patrick, seconded by Director Faccinnetto, the meeting was adjourned at 7:40 p.m.