

January 6, 2026

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL
JOINT COMMITTEE
REGULAR MEETING

The Regular Meeting of the Bethlehem Area Vocational-Technical School Joint Committee was held on the evening of the above date, beginning at 7:07 p.m. at the Bethlehem Area Vocational-Technical School, 3300 Chester Avenue, Bethlehem, PA, for general purposes.

Members Present: Directors Faccinetto, Patrick, Recchiuti, Schenkel, Demko, Dettmar, Makary, Soldridge - eight. Absent – Director White - one.

Others Present: Mrs. Jaime Vlasaty, Superintendent of Saucon Valley School District and BAVTS Superintendent of Record, Mr. Adam S. Lazarchak, Executive Director of BAVTS; Mr. Donald F. Spry II, Solicitor, Mr. Robert Warmouth, Business Administrator; Mrs. Susan Fahrenkopf, Secretary/ Treasurer, and interested staff members.

An Executive Session was held prior to the meeting regarding personnel matters.

The following minutes were approved on motion of Directors Faccinetto and Patrick and unanimous voice vote:

Reorganization Meeting	December 3, 2025
Regular Meeting	December 3, 2025

The Report of the Secretary/Treasurer for the period ending November 30, 2025, was approved on motion of Directors Recchiuti and Makary and unanimous voice vote.

To the Members of the Joint Committee
 Bethlehem Area Vocational-Technical School

January 7, 2026

Ladies and Gentlemen:

Your Treasurer respectfully submits the following report for the period ending

November 30, 2025

FUND NAME	BALANCE November 1, 2025	RECEIPTS	DISBURSEMENTS	BALANCE November 30, 2025
General includes PLGIT/CD	2,711,838.23	1,977,599.17	(1,549,553.91)	3,139,883.49
House Project	90,283.95	1.41	(7,626.67)	82,658.69
Production	203,760.01	25,481.71	(23,435.64)	205,806.08
Capital Reserves includes PLGIT/CD	4,021,871.94	11,970.39	0.00	4,033,842.33
Payroll	11,201.27	1,055,357.38	(803,483.39)	263,075.26
Cafeteria	89,979.06	2,680.15	(19,052.50)	73,606.71
Adult Education includes PLGIT/CD	380,421.73	29,729.47	(29,633.20)	380,518.00
Student Activities	52,540.76	5,583.08	(4,674.68)	53,449.16
TOTALS	7,561,896.95	3,108,402.76	(2,437,459.99)	8,232,839.72

**GENERAL , HOUSE PROJECT, PRODUCTION FUNDS, CHECKING ACCOUNT - EMBASSY BANK
 GENERAL, HOUSE PROJECT, PRODUCTION FUNDS - CASH ACCTS**

November 1, 2025			2,233,019.78
RECEIPTS			
Production	25,487.19		
Interest	45.85		
District Contrib.	985,569.00		
District Contrib./Auth.			
State / Fed Funds	965,300.24		
Tuition			
Other	15,480.87		
Transfers - PLGIT			
Inter-Fund Transfers	8,854.51	2,000,737.66	
DISBURSEMENTS			
Prepaid Bills	(172,836.04)		
Bill Listings	(361,764.55)		
Payroll	(1,018,073.10)		
Other--Authority Bond			
Fees	(839.17)		
Void Checks	386.00		
Transfers - PLGIT		(1,553,126.86)	
November 30, 2025	ADJ BOOK BALANCE		2,680,630.58

BANK RECONCILIATION

November 30, 2025

Bank Balance	2,689,586.80	
Memo		
Outstanding Checks	(8,956.22)	
Deposit in Transit	0.00	
November 30, 2025	ADJ BANK BALANCE	2,680,630.58

Ladies and Gentlemen:

Your Treasurer respectfully submits the following report for the period ending

November 30, 2025

PA LOCAL GOVERNMENT INVESTMENT TRUST (GENERAL FUND)

November 1, 2025		772,862.41
	Transfers In	0.00
	Interest	2,344.63
	P Card purchases	(27,489.36)
	Transfers Out	
	Transfers Out-CD purch	
November 30, 2025	ADJ BOOK BALANCE	747,717.68

BANK RECONCILIATION

November 30, 2025

Bank Balance	747,717.68
Deposit in Transit	
Outstanding Checks	
November 30, 2025	ADJ BANK BALANCE
	747,717.68

Average Yield for Nov 2025 is 3.81%

CAPITAL RESERVES - EMBASSY BANK

November 1, 2025		195,731.80
	Receipts	0.00
	Interest	4.02
	Void Checks	0.00
		4.02
	Fees	
	Disbursements	0.00
November 30, 2025	ADJ BOOK BALANCE	195,735.82

BANK RECONCILIATION

November 30, 2025

Bank Balance	195,735.82
Memos	
Outstanding Checks	0.00
Deposit in Transit	0.00
November 30, 2025	ADJ BANK BALANCE
	195,735.82

PA LOCAL GOVERNMENT INVESTMENT TRUST (CAPITAL RESERVES)

November 1, 2025		3,826,140.14
	Transfers In	0.00
	Interest	11,966.37
	Transfers Out	0.00
	Transfers Out-CD purch	0.00
November 30, 2025	ADJ BOOK BALANCE	3,838,106.51

BANK RECONCILIATION

November 30, 2025

Bank Balance	3,838,106.51
Outstanding Checks	0.00
November 30, 2025	ADJ BANK BALANCE
	3,838,106.51

Average Yield for Nov 2025 is 3.81%

Ladies and Gentlemen:

Your Treasurer respectfully submits the following report for the period ending

November 30, 2025

PAYROLL FUND - EMBASSY BANK

November 1, 2025			11,201.27
	Receipts	1,055,354.77	
	Interest	2.61	
	Void Checks		1,055,357.38
	Fees		
	Disbursements	(803,483.39)	(803,483.39)
November 30, 2025	ADJ BOOK BALANCE		263,075.26

BANK RECONCILIATION

	November 30, 2025		
Bank Balance		263,341.21	
Memos			
Outstanding Checks		(265.95)	
Deposit in Transit			
November 30, 2025	ADJ BANK BALANCE		263,075.26

CAFETERIA FUND - EMBASSY BANK

November 1, 2025			89,979.06
	Receipts	2,678.50	
	Transfers		
	Interest	1.65	2,680.15
	Disbursements	(19,052.50)	
	Void Check	0.00	(19,052.50)
November 30, 2025	ADJ BOOK BALANCE		73,606.71

BANK RECONCILIATION

	November 30, 2025		
Bank Balance		73,606.71	
Memos		0.00	
Outstanding Checks		0.00	
Deposit in Transit		0.00	
November 30, 2025	ADJ BANK BALANCE		73,606.71

ADULT EDUCATION FUND - EMBASSY BANK

November 1, 2025			380,421.73
	Receipts	29,721.65	
	PLGIT Transfers	0.00	
	Interest	7.82	29,729.47
	Disbursements	(29,633.20)	
	Void Checks	0.00	
	PLGIT Transfer	0.00	(29,633.20)
November 30, 2025	ADJ BOOK BALANCE		380,518.00

BANK RECONCILIATION

	November 30, 2025		
Bank Balance		379,817.00	
Memos		0.00	
Outstanding Checks		0.00	

To the Members of the Joint Committee
Bethlehem Area Vocational-Technical School

January 7, 2026

Ladies and Gentlemen:

Your Treasurer respectfully submits the following report for the period ending

November 30, 2025

Deposit in Transit	701.00	
November 30, 2025	ADJ BANK BALANCE	380,518.00

STUDENT ACTIVITY ACCT - EMBASSY BANK		
November 1, 2025		52,540.76
Receipts	5,581.98	
Other		
Interest	1.10	5,583.08
Disbursements	(4,674.68)	
Other--Ret'd Check		
Voided Check	0.00	(4,674.68)
November 30, 2025	ADJ BOOK BALANCE	53,449.16

BANK RECONCILIATION

November 30, 2025

Bank Balance	53,449.16	
Outstanding Checks	0.00	
Deposit in Transit	0.00	
November 30, 2025	ADJ BANK BALANCE	53,449.16

REPORT OF DEPOSITORIES

November 30, 2025

EMBASSY BANK


General Fund	2,689,586.80	
Capital Reserve	195,735.82	
Payroll Account	263,341.21	
Cafeteria Fund	73,606.71	
Adult Ed. Fund	379,817.00	
Student Activity Fund	53,449.16	

PLGIT

PLGIT General Fund	747,717.68	
PLGIT CD (General Fund)	0.00	747,717.68
PLGIT Capital Reserve	3,838,106.51	
PLGIT CD (Cap Reserve)	0.00	3,838,106.51
PLGIT Adult Fund	0.00	
PLGIT CD (Adult Fund)	0.00	0.00

TOTAL BANK BALANCES 8,241,360.89

Respectfully submitted,



Susan M. Fahrenkopf
Secretary/Treasurer

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL

January 6, 2026

PAYMENT OF BILLS

RECOMMENDATION:

GENERAL BUDGET

That the bills through January 6, 2026 for the General Budget as tabulated on the following pages and certified as to correctness and receipt of materials or services, be paid.

MOTION BY: Director Patrick
SECOND BY: Director Schenkel
ROLL CALL Motion carried by the following roll call vote: Aye:
Directors Faccinetto, Patrick, Recchiuti, Schenkel, Demko, Dettmar,
Makary, Soldridge – eight; Nay: none

REPORT DATE
1/6/2026

BETHLEHEM AREA VOCATIONAL - TECHNICAL SCHOOL

EMBASSY BANK - GENERAL FUND

CHECK DATE	PREPAY	CHECK NUMBER	VENDOR	AMOUNT	DESCRIPTION
12/4/2025	Y	34802	BILL FLANNERY AUTOMOTIVE	\$ 689.77	25-26 SUPPLIES
12/4/2025	Y	34803	CHA CONSULTING INC.	\$136,054.30	RETAINER, PROF SERVICES - VARIOUS CAPITAL PROJECTS
12/4/2025	Y	34804	HOME DEPOT CREDIT SVCS.	\$ 1,863.84	MAINTENANCE, MASONRY SUPPLIES
12/4/2025	Y	34805	PP&L	\$ 18,735.53	25-26 ELECTRIC
12/4/2025	Y	34806	VERIZON WIRELESS	\$ 265.47	CELL PHONES
12/10/2025	Y	34807	CANON SOLUTIONS AMERICA, INC.	\$ 147.44	COPIER MAINTENANCE
12/10/2025	Y	34808	CUTTING EDGE PROPERTY SERVICES	\$ 3,170.00	PLOWING
12/10/2025	Y	34809	KIRIPOSKI & SONS	\$ 125.00	PORT O POTTY HOUSE PROJECT
12/11/2025	Y	34810	NCCD/CLEAN WATER FUND	\$ 6,855.00	PERMIT FEE
12/11/2025	Y	34811	NORTHAMPTON COUNTY CONS. DIST.	\$ 500.00	SERVICE FEE
12/15/2025	Y	34812	EMBASSY BANK -	\$ 14,778.55	SUPPLIES, SOFTWARE, MARKETING, TRAVEL
12/17/2025	Y	34813	CANON FINANCIAL SERVICES, INC.	\$ 1,963.15	LEASE RENTAL OF HARDWARE
12/17/2025	Y	34814	CITY OF BETHLEHEM	\$ 1,795.60	25-26 WATER BILL
12/17/2025	Y	34815	DANIEL BERARDESCA	\$ 2,176.00	TUITION REIMBURSEMENT
12/17/2025	Y	34816	JORDAN MONTAGUE	\$ 2,176.00	TUITION REIMBURSEMENT
12/17/2025	Y	34817	MERI LINDENMUTH	\$ 2,176.00	TUITION REIMBURSEMENT
12/17/2025	Y	34818	UGI ENERGY SERVICES LLC	\$ 1,383.14	GAS SERVICE
12/19/2025	Y	34819	ADAM LAZARCHAK	\$ 1,040.00	TRAVEL REIMBURSEMENT
12/19/2025	Y	34820	CUTTING EDGE PROPERTY SERVICES	\$ 427.50	SALTING
12/19/2025	Y	34821	MERISSA LONG	\$ 2,176.00	TUITION REIMBURSEMENT
12/19/2025	Y	34822	TYLER HEFT	\$ 1,113.00	TUITION REIMBURSEMENT
1/6/2026		34823	ADVANCE AUTO PARTS	\$ 231.77	AUTO TECH SUPPLIES
1/6/2026		34824	ALBARELL ELECTRIC INC.	\$ 2,398.75	MAINTENANCE SUPPLIES
1/6/2026		34825	AMAZON CAPITOL SERVICES	\$ 13,181.41	CLASSROOM, OFFICE, MAINTENANCE SUPPLIES
1/6/2026		34826	AUTOZONE	\$ 279.15	AUTO TECH SUPPLIES
1/6/2026		34827	BEAUTY SYSTEM GROUP LLC	\$ 3,531.59	COSMOTOLOGY SUPPLIES
1/6/2026		34828	BILL FLANNERY AUTOMOTIVE	\$ 1,330.18	AUTO COLLISION SUPPLIES
1/6/2026		34829	BINDICS CUSTOM SCREEN PRINTING	\$ 4,975.55	SHOP SHIRTS

1/6/2026	34830	BROOKAIRE COMPANY LLC	\$	1,999.12	FILTERS
1/6/2026	34831	CARTRIDGE XCHANGE LL	\$	425.25	TPMER
1/6/2026	34832	CHRIN HAULING, INC	\$	2,126.80	TRASH REMOVAL
1/6/2026	34833	CLARK SERVICE GROUP INC	\$	655.00	TROUBleshoot COLD KITCHEN REAC
1/6/2026	34834	CM REGENT LLC	\$	2,997.67	JAN 2026 LIFE/LTD
1/6/2026	34835	COOPER ELECTRIC SUPPLY	\$	1,576.17	ELECTRONICS SUPPLIES
1/6/2026	34836	DEERFOOT AUTO PARTS INC.	\$	250.00	AUTO TECH SUPPLIES
1/6/2026	34837	EASTERN AUTOPARTS WAREHOUSE	\$	24.25	AUTO TECH SUPPLIES
1/6/2026	34838	EBTEP	\$	170,696.40	JAN 2026 MED/RX
1/6/2026	34839	ECCOTROL LLC	\$	5,340.00	ANNUAL SERVICE AGREEMENT
1/6/2026	34840	EFFECTIVE CONTROLS INC.	\$	614.00	ANNUAL SERVICE AGREEMENT
1/6/2026	34841	HIGHMARK BLUE SHIELD	\$	1,102.92	JAN 2026 VISION
1/6/2026	34842	HSA MECHANICAL INC.	\$	432.50	TROUBleshoot
1/6/2026	34843	JACK WILLIAMS TIRE	\$	2,635.92	TIRES
1/6/2026	34844	JENNINGS TRANSPORTATION CORP	\$	375.00	IRON PIGS FIELD TRIP
1/6/2026	34845	JOHNSON CONTROLS FIRE PROTECTION	\$	475.00	ANNUAL AGREEMENT
1/6/2026	34846	KEYSTONE FIRE AND SECURITY	\$	828.00	SERVICE CALL
1/6/2026	34847	L.V. JANITORIAL SUPPLY	\$	671.52	MAINTENANCE SUPPLIES
1/6/2026	34848	LABWEAR	\$	346.92	LAB COATS
1/6/2026	34849	MARIANNA INDUSTRIES, INC.	\$	415.97	AESTHETICS SUPPLIES
1/6/2026	34850	MOYER LUMBER & HARDWARE	\$	2,348.70	CARPENTRY SUPPLIES
1/6/2026	34851	MOYER PEST CONTROL	\$	134.00	PEST CONTROL
1/6/2026	34852	NAPA AUTO PARTS	\$	870.05	AUTO TECH SUPPLIES
1/6/2026	34853	NEW ENGLAND JOURNAL OF MEDICINE	\$	219.00	SUBSCRIPTION RENEWAL
1/6/2026	34854	PACTA	\$	250.00	CONFERENCE REGISTRATION
1/6/2026	34855	PEPSICO BEVERAGE SALES LLC	\$	464.30	SCHOOL STORE SUPPLIES
1/6/2026	34856	POCKET NURSE	\$	29.50	HEALTH CAREERS SUPPLIES
1/6/2026	34857	POCONO MOUNTAIN DAIRIES	\$	623.93	BAKING SUPPLIES
1/6/2026	34858	PURSELL STORAGE CO. LLC	\$	894.00	STORAGE CONTAINERS
1/6/2026	34859	QUILL CORP.	\$	1,404.32	OFFICE & CLASSROOM SUPPLIES
1/6/2026	34860	R.J.WALKER	\$	4,454.02	PLUMBING SUPPLIES
1/6/2026	34861	RESET OUTDOORS	\$	8,875.00	MENTAL HEALTH SUPPLIES
1/6/2026	34862	SAFETY KLEEN	\$	680.50	SERVICE CALL
1/6/2026	34863	SAN MAR CORPORATION	\$	1,888.39	GRAPHICS SUPPLIES

1/6/2026	34864	SDIC	1,117.00	WCOMP CLAIMS
1/6/2026	34865	SERVICE ELECTRIC CABLE TV	98.84	PHONE SERVICE
1/6/2026	34866	SKILLS USA COUNCIL	4,207.43	QUARTERLY SERVICES
1/6/2026	34867	STATE CHEMICAL	308.04	DRAIN MAINTENANCE
1/6/2026	34868	SYSCO	2,175.51	CULINARY & BAKING SUPPLIES
1/6/2026	34869	TOYOTALIFT NORTHEAST LLC	294.02	FORKLIFT SERVICE
1/6/2026	34870	TRANE OF NORTHEASTERN PA.	7,560.28	MAINTENANCE SUPPLIES
1/6/2026	34871	ULINE	1,850.80	MAINTENANCE SUPPLIES
1/6/2026	34872	WELDON TIRE	2,572.00	AUTO TECH SUPPLIES
1/6/2026	34873	WILSON PRODUCTS	1,117.27	CYLINDER RENTALS
1/6/2026	34874	WOLTERS KLUWER	147.75	SUBSCRIPTION RENEWAL

\$464,112.75

TOTAL

REPLACEMENT PAGE

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL

January 6, 2026

To the Members of the Bethlehem Area Vocational-Technical School Joint Committee:

The administration respectfully submits the following information and recommendations:

1. **STAFFING**

RECOMMENDATION:

- a. That the following individuals be granted a Family Medical Leave:
Employee #0509 – Effective 11/5/25 until April, 2026, including intermittent, for up to 12 weeks.

- b. That the following retirement be accepted:
Michael Galler
Position: Supervisor of Career and Technical Education
Effective: August 21, 2026

- c. That the following resignation be accepted:
Bronwyn Hanley
Position: Instructional Assistant (full-time)
Effective: January 6, 2026

- d. That Carly McKeon, part-time Instructional Assistant, be appointed to the position of full-time Instructional Assistant (replacement for Bronwyn Hanley) effective January 7, 2026 at a salary of \$26,389.47, pro-rated for the 2025-2026 school year, with benefits in accordance with the Instructional Assistants Employee Agreement.

MOTION BY: Director Faccinetto

SECOND BY: Director Patrick

ROLL CALL Motion carried by the following roll call vote: Aye:

Directors Faccinetto, Patrick, Recchiuti, Schenkel, Demko, Dettmar, Makary, Soldridge – eight; Nay: none

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL

January 6, 2026

2. 2025-2026 SUBSTITUTES

RECOMMENDATION:

- a. That the following individual be approved as substitute for the 2025-2026 school term, subject to the call of the Executive Director of Bethlehem Area Vocational-Technical School, or his/her designee, as needed, at the rates approved by the Joint Committee, pending receipt of all required paperwork.

Tara Apgar
Lauren Brodt

MOTION BY: Director Faccinetto

SECOND BY: Director Patrick

ROLL CALL Motion carried by the following roll call vote: Aye:

Directors Faccinetto, Patrick, Recchiuti, Schenkel, Demko, Dettmar,
Makary, Soldridge – eight; Nay: none

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL

January 6, 2026

3. OCCUPATIONAL ADVISORY COMMITTEE MEMBERS

RECOMMENDATION:

That the Joint Committee approve the following new members on the Occupational Advisory Committee (OAC) for the programs listed:

First Name	Last Name	Job Title	Company	Shop
David	DaSilva	Director of Maintenance/ Owner	Spirit Wings Aviation, LLC	Aviation Technology
Roland	Harrier	A & P Instructor	retired	Aviation Technology
James	MacConnell	Director of Maintenance	Fly Advance (retired)	Aviation Technology
Scott	Oste	Curriculum Supervisor	Northampton Area School District	Aviation Technology
Adam	Roberts	Aircraft Maintenance Technician	Delta Air Lines	Aviation Technology

MOTION BY: Director Faccinetto

SECOND BY: Director Patrick

ROLL CALL Motion carried by the following roll call vote: Aye:

Directors Faccinetto, Patrick, Recchiuti, Schenkel, Demko, Dettmar, Makary, Soldridge – eight; Nay: none

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL

January 6, 2026

I.(1.) WORK PROJECT REPORT

INFORMATION:

The project control report is a list of work that the students complete as an educational experience within their respective shop area. The priority listing for acceptance/rejection of these work orders is as follows:

Projects for Bethlehem AVTS	1
Projects for participating school districts	2
Projects for non-profit organizations	3
Projects for persons who are not employees of BAVTS or sending districts..	4
Projects for BAVTS and attendance area employees and board members	5
Void	6
Pending Approval	7

*TYPES: 1- BAVTS staff; 2- BAVTS students; 3- General Public; 4-BAVTS Interfund; 5-Schools/Township; 6- NON-Profits									
WO #	REQUESTER	SHOP	Description	Request Date	*Type	Completion Date	Materials Cost	Total Cost	Paid Date Paid Status
26-1	Sue Fahrenkopf	GRAPHICS	100 Business Cards	07/23/25	4	07/23/25	\$ 6.00	\$ 6.00	Paid
26-2	Bake Shop	GRAPHICS	150 "Get To Know You" cards for rotation	08/20/25	4	08/25/25	\$ 16.00	\$ 16.00	Paid
26-3	Angela Thom	CUL. EVENTS	Bring Your Child To Work Day (4/23/26)	08/20/25	4				
26-4	Angela Thom	BAKING	Bring Your Child To Work Day (4/23/26)	08/20/25	4	12/10/25			
26-5	Angela Thom	CUL. EVENTS	Career & Colleg Fair Breakfast & Lunch (03/25/26)	08/20/25	4				
26-6	Angela Thom	BAKING	Career & Colleg Fair Breakfast & Lunch (03/25/26)	08/20/25	4				
26-7	Angela Thom	CUL. EVENTS	Nocti lunch & breakfast (4/20,4/21,4/22)	08/20/25	4				
26-8	Angela Thom	BAKING	Nocti lunch & breakfast (4/20,4/21,4/22)	08/20/25	4				
26-9	Angela Thom	CUL. EVENTS	SkillUSA Team Building Event - (10/8/25)	08/20/25	4				VOID
26-10	Elspeth Sipple	GRAPHICS	Business Cards	08/22/25	4	08/25/25		\$6.00	Paid
26-11	Heather Burkhardt	Baking	Baked goods for Freedom Open House (9/3/25)	08/28/25	4		\$ 250.00	\$250.00	Paid
26-12	Heather Burkhardt	Baking	Baked goods for Liberty Open House (9/10/25?)	08/28/25	4	09/03/25	\$ 250.00	\$250.00	Paid
26-13	Food Truck	GRAPHICS	Banners for Food Truck Tuesday	08/29/25	4	09/10/25	\$ 180.00	\$180.00	Paid
26-14	Bake Shop	GRAPHICS	Laminate supplies posters	09/09/25	4	09/10/25	\$ 120.00	\$120.00	Paid
26-15	Bake Shop	GRAPHICS	6 posters	09/09/25	4	10/02/25	\$ 270.00	\$270.00	Paid
26-16	Heather Burkhardt	BAKING	Baked Goods for Northampton MS Open House (9/11/25)	09/12/25	4	09/11/25	\$ 200.00		Paid
26-17	Dan Berardesca - Culinary	GRAPHICS	12 books	09/12/25	4	11/27/25	\$ 481.00	\$481.00	Paid
26-18	Adam Lazarchak	CUL. EVENTS	Luncheon at The Factory for Local Advisory Comm. (10/17)	09/15/25	4	10/17/25			Paid
26-19	Stan Prodes	GRAPHICS	42 Polo Shirts	09/17/25	4		\$ 420.00	\$420.00	Paid
26-20	Heather Burkhardt	BAKING	Small baked goods for FHS Career & College Fair (10/7)	09/17/25	4	10/07/25	\$ 60.00	\$60.00	Paid
26-21	Christal Vitko	Baking	192 cookies for bake sale	09/17/25	4			\$192.00	Paid
26-22	Peggy Fuehrer	BAKING	OAC Desserts (10/13-10/14)	09/18/25	4	10/14/25	\$ 450.00	\$450.00	Paid
26-23	Peggy Fuehrer	Culinary	OAC Dinners (10/13 -10/14)	09/18/25	4	10/14/25		\$2,600.00	Paid
26-24	Peggy Fuehrer	BAKING	OAC Desserts (4/13-4/14)	09/18/25	4				

26-25	Peggy Fuehrer	Culinary	OAC Dinners (4/13 -4/14)	09/18/25	4				
26-26	Mechatronics	GRAPHICS	5 Posters	09/22/25	4	11/28/25	\$ 90.00	\$90.00	Paid
26-27	Sue Fahrenkopf	Culinary	Lunch & Dessert for LAC in Bistro (3/20/26)	09/22/25	4				
26-28	Sue Fahrenkopf	Culinary	Lunch & Dessert for LAC in Bistro (3/13/26)	09/22/25	4				
26-29	Sue Fahrenkopf	Culinary	Treats for Oct. board meeting	10/08/25	4	10/07/25	\$ 30.00	\$30.00	Paid
26-30	Sue Fahrenkopf	CUL. EVENTS	Lunch in Bistro for Parent Advisory Meeting (10/10/25)	10/08/25	4	10/10/25	\$ 360.00	\$360.00	Paid
26-31	Adam Lazarchak	Food Truck	Freedom / Liberty Tailgate (10/25/25)	10/09/25	4	10/25/25			Paid
26-32	Welding	Culinary	20 Boxed lunches	10/09/25	4	10/10/25	\$ 140.00		Paid
26-33	Sue Fahrenkopf	GRAPHICS	200 Spiral notebooks	10/16/25	4		\$ 1,000.00	\$1,000.00	Paid
26-34	Sipple	BAKING	50 cupcakes, 50 cookies	10/17/25	4			\$100.00	Paid
26-35	Janelle Schaeffer	Culinary	Breakfast for Principals Meeting (12/11/25)	10/21/25	4				
26-36	Freedom High School	BAKING	135 Halloween Cookies	10/23/25			\$ 54.00	\$54.00	Paid 11/06/25
26-37	Connie Muschko	Culinary	CO-OP Breakfast (5/13/25)	10/27/25					
26-38	Connie Muschko	Baking	CO-OP Breakfast (5/13/25)	10/27/25	4				
26-39	Louis Temple	Carpentry	Create a mock-up kitchen island	10/27/25	4			\$150.00	Paid
26-40	Angela Thom	Culinary (chavez)	Auto Tech luncheon (12/09/25)	11/04/25	4	12/09/25	\$ 160.00	\$160.00	
26-41	Heather Burkhardt	Culinary (chavez)	Counselor Luncheon (1/22/25)	11/05/25	4				
26-42	Angela Thom	Culinary (Dan)	Lunch for Skills judges (11/11, 11/12, 11/14)	11/06/25	4		\$ 75.00	\$75.00	Paid
26-43	Karen Mustonen	GRAPHICS	Stickers	11/06/25	4	11/13/25	\$ 24.00	\$24.00	Paid
26-44	Allison Deturk	GRAPHICS	25 Work Ethic Journals	11/06/25	4	11/29/25	\$ 125.00	\$125.00	Paid
26-45	Mike Galler	Culinary	Staff Christmas Breakfast (12/22/25)	11/10/25	4				
26-46	Bill Grushow	GRAPHICS	4 shirts for class	11/11/25	4	11/29/25	\$ 31.56	\$31.56	
26-47	Don Heptner	GRAPHICS	Laminate supplied posters	11/13/25	4				
26-48	Allison Deturk	GRAPHICS	25 Work Ethic Journals	11/18/25	4	11/26/25	\$ 125.00	\$125.00	VOID
26-49	Sue Fahrenkopf	Culinary -Berard	Desserts for November Board Meeting	11/18/25	4	11/26/25		\$30.00	Paid
26-50	Dan Berardesca	GRAPHICS	Uniforms	11/25/25	4	11/26/25	\$ 250.00	\$250.00	Paid
26-51	Mike Galler	Culinary - Gursc	BBQ at the Factory (12/04/25)	12/01/25	4	12/04/25	\$ 75.00	\$75.00	

26-52	Sue Fahrenkopf	GRAPHICS	200 Notepads	12/04/25	4	12/12/25	\$ 600.00	\$600.00	
26-53	MAINTENANCE	AUTO COLL.	Chevy - replace rear door	12/08/25	4				
26-54	Khitam Moussa	GRAPHICS	Sweatshirts (use production funds)	12/08/25	4				
26-55	Electronics	GRAPHICS	Uniforms	12/12/25	4				
26-56	Dan Berardesca	Bldg. Trades	Cutting/Charcuterie Boards	12/17/25	4				
26-141	Bridges Foundation	Culinary	Luncheon for board meeting (9-16-25)	08/25/25	6	09/16/25	238.00	\$252.28	Paid 9/22/25
26-142	Bridges Foundation	Culinary	Luncheon for board meeting (12-16-25)	08/25/25	6				
26-143	Stacey Keiper	Baking	60 cupcakes & large cookie tray(9/12/25)	09/01/25	3	09/12/25	120.00	\$120.00	Paid 9-12-25
26-144	Angela Dorney	Baking	Lg. cookie & sm. Cookie Tray (11/7/25)	09/12/25	1	11/07/25	90.00	\$90.00	Paid 11/07/25
26-145	Christal Vitko	Baking	192 Cookies for bake sale NTHS	09/17/25	4	09/29/25	222.00	\$222.00	Paid by PO 10/01/25
26-146	Stacey Keiper	Baking	60 cupcakes (9/26/25)	09/22/25	3	09/26/25	60.00	\$60.00	Paid 9/26/25
26-147	Kate Worthington	Baking	Gluten Free rainbow cupcakes (10/23/25)	10/07/25	1	10/29/25	10.00	\$10.00	Paid 10/30/25
26-148	Robert Webb	Baking	Desserts for NHS (10/14/25)	10/07/25	5			\$1,000.00	Paid 11/6/25
26-149	NTHS	Baking	Induction Ceremony (10/15/25)	10/09/25	6			\$700.00	PAID ON PO
26-150	NTHS	Culinary	Induction Ceremony (10/15/25)	10/09/25	6			\$1,800.00	PAID ON PO
26-151	Connie Muschko	Baking	Cake	10/24/25	1	10/24/25	20.00	\$20.00	Paid 10/27/25
26-152	NTHS	Baking	Cookies for bake sale	10/27/25	6				PAID ON PO
26-153	Irene Piripavel	Baking	Large chocolate cake (10/31/25)	10/27/25	3	10/31/25	20.00		Paid 10/31/25
26-154	Freedom High School	Baking	24 Halloween themed donuts (10/30/25)	10/29/25	5				
26-155	Aubrey Greb	Baking	Donuts and carmel apples	10/29/25	3	10/31/25	20.00	\$20.00	Paid 10/31/25
26-156	Aubrey Greb	Baking	Various baked goods (11/14/25)	11/04/25	3	11/14/25	176.00	\$176.00	Paid 11/14/2025
26-157	Rachel Bednar	Culinary	Breakfast for Executive Forum Breakfast	11/05/25	6		900.00	\$900.00	Paid 11/10/25
26-158	Maria Musso	Baking	Cupcakes (11/17/25)	11/11/25	1	11/17/25	12.00	12.00F	Paid 11/19/25
26-159	Beverly Bradley	Baking	150 Cupcakes for Mayor's Tree Lighting	11/11/25	6		150.00	\$150.00	DONATION
26-160	Bridget Hujisa	Baking	75 Appleturnovers	11/21/25	5	11/24/25	75.00	\$75.00	
26-161	Maria Musso	Baking	3 dozen cupcakes	12/09/25	1				
26-162	Freedom High School	Baking	Sweet treats for 8 grade parent night (1/14/26)	12/15/25	5		500.00		

26-163	Freedom High School	Baking	175 Holiday Cookies (12/18/25)	12/16/25	5	35.00		
26-164	Freedom High School	Baking	Holiday Cake Pops (12/18/25)	12/16/25	5	172.50		
26-176	Mike Galler	AUTO TECH	Saturn - replace sensors, rotate tires	08/20/25	1	80.76	\$98.44	Paid 10/16/25
26-177	Jennifer Klo	AUTO TECH	Subaru - Exhaust - check brakes	08/22/25	4	280.16	\$341.51	Paid 10/02/25
26-178	Kurt Samson	AUTO TECH	Chevy - new front brakes	08/27/25	4	87.04	\$106.11	Paid 09/24/25
26-179	Mike Galler	AUTO TECH	Silverado - oil change, filter, rotate tires	09/02/25	4	32.03	\$39.04	Paid
26-180	Jeff Cantrel	AUTO TECH	Jeep - Inspect for Winter	09/03/25	1		\$0.00	
26-181	Jeff Cantrel	AUTO TECH	Subaru - Oil change	09/03/25	1	75.95	\$92.58	Paid 10/31/25
26-182	Jeff Cantrel	AUTO TECH	Toyota - Maintenance services	09/03/25	1		\$0.00	
26-183	Connie Muschko	AUTO TECH	Toyota - replace frame bushings & signal motor	09/17/25	1	820.29	\$999.93	Paid 12/12/25
26-184	Adam Lazarchak	AUTO TECH	Toyota - Oil change, slow leak in right front tire	09/23/25		53.63	\$65.37	Paid 09/26/25
26-185	Rodney Sigley	AUTO TECH	Hyundai - Diagnose charging system	09/25/25	2	740.87	\$903.12	Paid 10/31/25
26-186	Greta Wilmot	AUTO TECH	KIA - Oil change, rotate tires	09/26/25	1	38.75	\$47.23	Paid 10/01/25
26-187	Janelle Schaffer	AUTO TECH	Audi - Oil change	09/29/25	1	63.65	\$77.59	Paid 10/15/25
26-188	Karl Cuchran	AUTO TECH	Toyota - Brakes lock up	10/01/25	2	0.00	\$5.30	Paid 10/23/25
26-189	Nichlas Lentz	AUTO TECH	Temp. sensors, mount & balance tires, alignment	10/03/25	2	80.00	\$97.52	Paid 10/15/25
26-190	Howie Nonnemacher	AUTO TECH	Mercedes - Wiper blades, MPI	10/15/25	1	880.19	\$1,072.95	Paid 11/24/25
26-191	Heather Burkhardt	AUTO TECH	Ford - Install new sensors, tire	10/15/25	1		\$0.00	Paid 10/17/25
26-192	Daniel Berardesca	AUTO TECH	Lexus - LOF, align	10/15/25	1	30.45	\$37.58	Paid 11/14/25
26-193	Jennifer Klo	AUTO TECH	Subaru - Oil change and check back bearings	10/15/25	1	37.94	\$46.25	Paid 10/24/25
26-194	Jeremy Srogi	AUTO TECH	Nissan - Rear wheel alignment	10/16/25	2	0.00	\$5.30	Paid 11/11/25
26-195	Jordan Montegue	AUTO TECH	Ford - Tire pressure sensors	10/16/25	1	160.00	\$195.04	Paid 11/10/25
26-196	Carly McKeon	AUTO TECH	Ford - Small oil leak, oil change	10/16/25	1	35.00	\$42.67	Paid 10/22/25
26-197	Mike Giamoni	AUTO TECH	Honda - Oil change, fluids, interior light, check TPMS	10/21/25	1	29.00	\$36.04	Paid 10/24/25
26-198	Karen Mustonen	AUTO TECH	Acura - Oil change, filters, wiper blades	10/21/25	1	110.91	\$135.20	Paid 11/06/25
26-199	Christina Miskovich	AUTO TECH	Chevy - Replace tires, serpentine belt, brake rotors & pads, coolant	10/24/25	1	294.98	\$359.58	Paid 11/20/25
26-200	Dario Chavez	AUTO TECH	Ford - Coolant, front right bearings, brakes, alignment, filters	10/27/25	1	584.53	\$712.54	

26-201	Glenn Millnitz	AUTO TECH	Subaru - Oil change, fluids, pre-inspection	10/28/25	1	11/19/25	40.00	\$48.76	Paid 11/19/25
26-202	Gabriel Baer	AUTO TECH	Ford - Real brake pads	10/29/25	2	10/30/25	24.99	\$31.79	Paid 10/31/25
26-203	Karen Tavares	AUTO TECH	Toyota - Tire light on	10/29/25	1	10/30/25	160.00	\$195.04	Paid 10/31/25
26-204	Sean Snyder	AUTO TECH	Ford - Steering box replaced	10/31/25	2	11/06/25	239.29	\$291.69	Paid 11/06/25
26-205	Gilda Martinez	AUTO TECH	Ford - Coolant sensor, spring bushing	10/31/25	2			\$0.00	
26-206	Phoenix Jones	AUTO TECH	Chevy - check engine light on.	10/31/25	2	11/06/25	72.82	\$88.76	Paid 11/07/25
26-207	Meri Lindenmuth	AUTO TECH	Chevy - Oil change, tire system, pre inspection	11/04/25	1	11/12/25	212.54	\$259.09	Paid 11/12/25
26-208	Lori Kram	AUTO TECH	Chevy - Oil change, pre inspection	11/04/25	1	12/10/25	45.00	\$54.86	Paid 12/10/25
26-209	Tess Wenger	AUTO TECH	Ford - Brakes, struts, belt/pully system	11/05/25	2			\$0.00	VOID
26-210	Madeline Sinkler	AUTO TECH	Nissan - Oil change, air in tires	11/11/25	1	11/17/25	32.00	\$39.22	Paid 11/18/25
26-211	Heather Chilcote	AUTO TECH	Toyota - Oil change, cap on wheel	11/13/25	1	11/19/25	56.95	\$69.42	Paid/11/19/25
26-212	Kimberly Elliott	AUTO TECH	Nissan - Oil change	11/18/25	2	11/21/25	42.53	\$51.84	Paid 11/21/25
26-213	Al Renn	AUTO TECH	Honda - Oil change, gas cap door	11/18/25	1	12/12/25	28.85	\$35.88	Paid 12/12/25
26-214	Lou Temple	AUTO TECH	Subaru - Oil change	11/18/25	1	11/24/25	36.99	\$45.09	
26-215	Glenn Millnitz	AUTO TECH	Mercury - Oil change	11/18/25	1	11/19/25	38.00	\$46.32	Paid 11/19/25
26-216	Luis Santiago	AUTO TECH	Hyundai - See work order	11/19/25	1	12/04/25	158.02	\$192.62	Paid 12/05/25
26-217	Fred Piazza	AUTO TECH	Jeep - Replace coil spring	11/20/25	2			\$0.00	
26-218	Alex Glassberg	AUTO TECH	Audi - Oil change	11/24/25	1	12/11/25	69.63	\$84.87	Paid 12/11/25
26-219	Heather Chilcote	AUTO TECH	Lexus - Tires	11/25/25	1	12/05/25	1,292.96	\$1,576.11	Paid 12/09/25
26-220	Khitam Moussa	AUTO TECH	New tires	12/08/25	1			\$0.00	VOID
26-221	Stephanie Cummins	AUTO TECH	Mazda - Full safety check	12/08/25	3			\$0.00	
26-222	Gavin Bauder	AUTO TECH	Chevy - Blower motor, resistor connector	12/08/25	2	12/09/25	129.48	\$157.84	Paid 12/09/25
26-223	John Tate	AUTO TECH	Chevy - New TPM sensors and gas cap	12/09/25	2			\$0.00	
26-224	Christina Miskovich	AUTO TECH	Chevy - Oil change, tire rotation, pre check	12/11/25	1	12/12/25	37.99	\$46.31	Paid 12/12/25
26-225	Amy Knight	AUTO TECH	Mazda - Check brakes & door switch	12/11/25	1				VOID
26-226	Christopher Bosch	AUTO TECH	Buick - Oil change, check fluids, tires, dome light	12/12/25	1				
26-227	Jeff Cantrel	AUTO TECH	Multi-Point Inspection and repairs	12/16/25	1				

26-228	Renee Jones	AUTO TECH	Ford - Brakes, rotors, back shoes	12/16/25	2				
26-229	Summer Fastenberg	AUTO TECH	Subaru - Driver's side wheel hub	12/16/25	3				
26-230	Isabella Marshall	AUTO TECH	Nissan - Oil change	12/17/25	2				
26-376	Arc of LV	FOOD TRUCK	Staff Appreciation Picnic (7/18/25)	02/26/25	6	07/18/25	1,800.00	\$1,800.00	Paid 7/23/25
26-377	Ann Marie Schumann	FOOD TRUCK	Reunion (7/19/25)	06/30/25	3	07/19/25	1,610.37	\$1,706.99	Paid 7/28/25
26-378	Wilson Products	FOOD TRUCK	Event on 9/24/25 & 9/25/25	07/10/25	3		6,300.00	\$6,678.00	Paid 8/6/25
26-379	Angela Thom	FOOD TRUCK	Skills/HOSA Carnival (07/06/25)	08/20/25	4				
26-380	SkillsUSA	FOOD TRUCK	Clay Shoot event (9/19/25)	09/02/25	6	09/19/25	1,440.00	\$1,440.00	
26-427	Doc's Backyard BBQ	Graphics	Sign, 100 Business Cards	08/18/25	3		20.00		Paid 8/25/25
26-428	Christina Miskovich	Graphics	6 screen printed shirts	09/05/25		12/11/25	53.14	\$64.78	Paid 12/11/25
26-429	Joan Dinbokowitz	Graphics	Decals for wood projects	09/09/25	3	10/15/25	30.00	\$37.10	Paid 10/16/25
26-430	Connie Muschko	Graphics	Banner	09/17/25	1	10/10/25	15.00	\$21.20	Paid 10/13/25
26-431	Christina Miskovich	Graphics	Stickers	10/03/25	1	10/10/25	53.14	\$64.78	
26-432	Alex Glassberg	Graphics	Notebooks & Cornhole board prints	10/03/25	1	12/01/25	40.00	\$48.76	Paid 12/05/25
26-433	Angela Dorney	Graphics	Various items for baby shower	10/28/25	1	10/29/25	47.40	\$57.78	Paid 10/29/25
26-434	Angela Dorney	Graphics	Sign & prints	11/04/25	1	11/07/25	28.00	\$34.98	Paid 11/07/25
26-435	Jennifer Klo	Graphics	Picture	11/11/25	1			\$0.00	
26-436	Nina Pardoe	Graphics	Christmas cards	11/18/25	1	12/04/25	76.00	\$92.64	Paid 12/05/25
26-437	Tyler Heft	Graphics	Tees/Hoods	12/12/25	1				
26-481	County of Northampton	Welding	Tree Cages	05/14/25	6				
26-482	Via of Lehigh Valley	Bld. Trades	Engraved wood Plaques	08/21/25	3	10/09/25	35.00	\$42.67	Paid 10/10/25
26-483	Debra Miller	Auto Coll.	Honda - Paint spoiler & rear roof, headlights	08/25/25	1	09/15/25	30.00	\$37.10	Paid 09/15/25
26-484	Martyn Banham	Auto Coll.	Mercedes - replace front bumper	09/08/25	3				
26-485	Sara Heintzelman	Carpentry	Build Ice Cream Playhouse	09/10/25	3		1,100.00	\$1,340.90	
26-486	Mike Galler	Prec. Mac.	Powder coat bike frame/bars	09/12/25	1	09/22/25	5.00	\$10.60	Paid 09/24/25
26-487	Alex Glassberg	Carpentry	Cornhole boards	09/25/25	1	12/03/25	125.00	\$152.38	Paid 12/05/25
26-488	Kristin Soldridge	Prec. Mac.	Thread pencils with nuts provided	09/25/25	5	09/25/25	0.00	\$5.30	Paid 9/25/25

26-489	Presley McNichol	Auto Coll.	Dodge - Replace left bedside	10/01/25	2	12/15/25	1,250.00	\$1,523.75	
26-490	Heather Burkhardt	Auto Coll.	Refinish front bumper	10/07/25	1	11/12/25	275.00	\$335.23	Paid 11/18/25
26-491	Mark Deysher	Auto Coll.	Toyota - hood work	10/09/25	3	10/09/25	240.09	\$292.67	Paid 10/10/25
26-492	Jennifer Klo	Carpentry	Build steps for puppy to get on bed	10/15/25	1			\$0.00	
26-493	Greta Wilmot	Carpentry	Sand down coasters	11/10/25	1	10/05/25	0.00	\$5.30	Paid 12-10-25
26-494	Stephanie Cummins	Auto Coll.	Left front door damage	12/05/25	3				
26-495	Kevin Kuehner	Auto Coll.	Paint hood & grill of John Deere tractor	12/09/25	1				
26-496	Karen Mustonen	Auto Coll.	Add roof rack to car	12/11/25	1				
26-497	Jennifer Klo	Building Trades	2 Cutitng Boards	12/15/25	1				

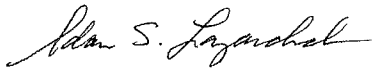
BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL
January 6, 2026

I.(2.) CONDITION OF THE BUDGET

INFORMATION:

Presented for your information is the statement of the Condition of the Budget ending November 30, 2025.

Respectfully submitted,



Adam S. Lazarchak
Executive Director

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CONDITION OF BUDGET
REVENUE/EXPENSE REPORT
November 30, 2025

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	YEAR-TO-DATE ACTIVITY	BUDGET BALANCE
10.6510.000.000.000	INTEREST ON INVESTMENTS	20,000.00	13,383.35	6,616.65
10.6910.000.000.000	RENTALS	6,000.00	2,500.00	3,500.00
10.6920.000.000.000	CONTRIBUTIONS AND DONATIONS	250.00		250.00
10.6946.000.000.000	PRIOR YEAR EXCESS REVENUES FOR TRANSFER	-		0.00
10.6946.001.000.000	RECEIPTS FROM BASD	7,232,236.00	3,425,796.00	3,806,440.00
10.6946.002.000.000	RECEIPTS FROM NASD	3,339,635.00	1,406,160.00	1,933,475.00
10.6946.003.000.000	RECEIPTS FROM SVSD	1,147,742.00	634,284.00	513,458.00
10.6950.000.000.000	TUITION FROM OTHER DISTRICT	-		0.00
10.6980.000.000.000	REV. FROM COMMUNITY SERVICE ACTIVITIES	100,000.00	23,543.23	76,456.77
10.6990.000.000.000	MISCELLANEOUS REVENUE	2,000.00	1,070.59	929.41
10.7220.000.000.000	VOCATIONAL EDUC. SUBSIDY	1,500,000.00	519,656.00	980,344.00
10.7220.000.240.000	PDE EQUIPMENT GRANT	25,000.00		25,000.00
10.7230.000.000.000	OTHER STATE GRANTS	-		0.00
10.7332.000.330.000	FEMININE HYGIENE PRODUCTS GRANT	2,500.00		2,500.00
10.7362.000.360.000	PCCD ACT 55 GRANT	80,187.17		80,187.17
10.7362.000.360.001	PCCD ACT 55 GRANT	59,812.83		59,812.83
10.7509.000.219.000	SUPPLEMENTAL EQUIPMENT GRANT	300,000.00		300,000.00
10.7810.000.000.000	SOC. SEC. REIMBURSEMENT	239,408.00	114,735.92	124,672.08
10.7820.000.000.000	RETIREMENT REIMBURSEMENT	1,120,880.00	260,473.98	860,406.02
10.8521.000.663.000	FEDERAL	379,387.00	70,434.34	308,952.66
10.8749.000.987.000	PCCD GRANT	-	3,150.00	-3,150.00
10.9400.000.000.000	PROCEEDS FROM SALE OF FIXED ASSETS	-	13,290.00	-13,290.00
	TOTALS FOR GENERAL FUND	15,555,038.00	6,488,477.41	9,066,560.59
	TOTAL REVENUES	15,555,038.00	6,488,477.41	9,066,560.59

CONDITION OF BUDGET
REVENUE/EXPENSE REPORT
November 30, 2025

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	BUDGET REVISIONS	YEAR-TO-DATE		ENCUMBRANCES	BUDGET BALANCE
				ACTIVITY	ACTIVITY		
10.1110.000.000.000	ACADEMIC PROGRAM	665,985.00	(1,084.00)	152,430.24	414,908.94	97,561.82	
10.1240.000.000.000	SPECIAL EDUCATION	691,392.00	(2,439.00)	136,454.50	258,375.63	294,122.87	
10.1320.000.000.000	MARKETING DISTRIBUTIVE EDUCATION	149,022.00	(271.00)	39,172.36	89,476.55	20,102.09	
10.1330.000.000.000	HEALTH OCCUP. PROGRAM	829,726.00	(1,355.00)	203,625.39	453,012.59	171,733.02	
10.1342.000.000.000	HOME ECONOMICS PROGRAM	951,837.00	(1,355.00)	260,310.96	504,177.34	185,993.70	
10.1370.000.000.000	TECHNICAL PROGRAM	163,175.00	(271.00)	43,361.01	82,391.01	37,151.98	
10.1380.000.000.000	TRADE & INDUSTRY PROGRAM	4,536,080.00	(7,858.00)	1,081,687.12	2,098,303.82	1,348,231.06	
10.1700.000.000.000	HIGHER EDUCATION	10,000.00	-	-	-	10,000.00	
10.2100.000.000.000	STUDENT SERVICES	1,625,189.00	(2,439.00)	440,256.39	966,998.83	215,494.78	
10.2270.000.000.000	STAFF DEVELOPMENT - INSTRUCTIONAL	120,886.00	-	18,016.72	3,309.18	99,560.10	
10.2310.000.000.000	BOARD SECRETARY	3,646.00	-	104.97	1,347.48	2,193.55	
10.2320.000.000.000	BOARD TREASURER	1,665.00	-	145.22	780.11	739.67	
10.2350.000.000.000	LEGAL SERVICES	60,000.00	-	14,623.01	39,376.99	6,000.00	
10.2360.000.000.000	OFFICE OF THE DIRECTOR	465,658.00	(813.00)	182,504.20	196,614.18	85,726.62	
10.2380.000.000.000	OFFICE OF THE PRINCIPAL	661,995.00	(1,084.00)	236,260.52	294,758.11	129,892.37	
10.2440.000.000.000	PUPIL HEALTH - FIRST AID	113,350.00	(271.00)	26,028.00	55,061.56	31,989.44	
10.2511.000.000.000	BUSINESS OFFICE	648,488.00	(1,626.00)	229,407.10	236,034.53	181,420.37	
10.2600.000.000.000	OPERATIONS & MAINTENANCE	2,622,825.00	(2,665.00)	794,626.62	651,582.24	1,173,951.14	
10.2660.000.000.000	SECURITY SERVICES	62,660.00	(271.00)	5,189.42	57,509.34	(309.76)	
10.2830.000.000.000	STAFF DEVELOPMENT - NON-INST.	29,000.00	-	2,601.56	350.00	26,048.44	
10.2840.000.000.000	DATA PROCESSING - TECHNOLOGY	664,186.00	(6,072.00)	183,970.94	150,645.65	323,497.41	
10.3210.000.000.000	SCHOOL SPONSORED ACTIVITIES	107,525.00	-	3,238.10	8,902.29	95,384.61	
10.3350.000.000.000	WELFARE ACTIVITIES	9,500.00	-	-	-	9,500.00	
10.3390.000.000.000	COMMUNITY SERVICES	111,248.00	-	42,797.66	49,033.42	19,416.92	
10.4300.000.000.000	IMPROVEMENT PROJECTS	-	-	11,695.89	6,424.20	(18,120.09)	
10.4600.000.000.000	IMPROVEMENT EXPENSES	75,000.00	-	-	-	75,000.00	
10.5100.000.000.000	REFUND OF PRIOR YEAR RECEIPTS	-	-	-	-	-	
10.5140.000.000.000	LEASES & RIGHT TO USE ARRANGEMENT	-	29,874.00	29,874.00	-	-	
10.5230.000.000.000	CAPITAL RESERVE TRANSFERS	100,000.00	-	-	-	100,000.00	
10.5251.000.000.000	FOOD SERVICE TRANSFERS	50,000.00	-	-	-	50,000.00	
10.5220.000.000.000	HOUSE PROJECT FUND TRANSFER	-	-	-	-	-	
10.5900.000.000.000	BUDGETARY RESERVE	25,000.00	-	-	-	25,000.00	
	TOTAL FOR GENERAL FUND	15,555,038.00	-	4,138,381.90	6,619,373.99	4,797,282.11	
	TOTAL EXPENSES	15,555,038.00	-	4,138,381.90	6,619,373.99	4,797,282.11	
	EXCESS OF REVENUE OVER EXPENSES			2,350,095.51			

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL

January 6, 2026

I.(4.) HOUSE PROJECT REPORT

The House Project was available prior to the meeting for the Joint Committee members to tour and view the progress that has been made to date. A lengthy discussion was had regarding the challenges that have impeded progress. Following this discussion, a request was made of the Executive Director to secure three appraisals regarding the property: one “as is” (in the unfinished state it is in currently), another with all work required for sale completed and a third for the house plus the existing acreage of the school’s property on Champion Court. Additionally it was requested that the engineer for the project be invited to attend the March meeting in order for the Joint Committee to have adequate information to make an informed decision regarding the house project and property.

UNFINISHED BUSINESS

Mr. Lazarchak reported that a pre-construction meeting is scheduled for next week regarding the renovations on the South Campus. The building has been getting cleaned out and usable items are being put into storage. It was requested that an item be included on the monthly agenda going forward, providing updates on the project.

NEW & MISCELLANEOUS BUSINESS

Rich Klatt, the new Supervisor of Buildings and Grounds, was introduced to the Joint Committee members.

Mr. Lazarchak extended an invitation to the Joint Committee members to attend the upcoming SkillsUSA Council District competition on Wednesday, February 4th. Invitations to the VIP luncheon were e-mailed to all Joint Committee members.

Mr. Galler announced that the food trailer is being picked up in Harrisburg next week; the school bus that was recently purchased by the school will be picked up on January 21st.

Mr. Galler also informed the Joint Committee that the first round of equipment grants was released today.

Director Faccinnetto and other members thanked Mr. Galler for his years of service to the school and wished him well in his retirement.

Director Schenkel commented on how impressed she was with the recent holiday bazaar.

There being no further business, on a motion by Director Patrick, seconded by Director Faccinnetto, the meeting was adjourned at 8:10 p.m.